HIGHLIGHTS

- **Revenue Administration:** AFE provided a follow up mission on compliance risk analysis in Rwanda (May 2-13).

- **Public Financial Management:** A mission to Tanzania focused on Improving Annual Financial Reporting (May 16-27) and included a Kenyan official under the peer-to-peer learning initiative.

- **Macro-Fiscal Analysis:** Jointly with IMF-HQ, a national workshop was conducted on Debt Sustainability Analysis in Kenya. See video on the workshop in this report. Customized training on Macroeconomic Forecasting was undertaken in Malawi.

- **Economic and Financial Statistics:** A mission visited Zanzibar, Tanzania to assist the Office of Chief Government Statistician (OCGS) in developing the data sources needed to produce rebased estimates of Gross Domestic Product (May 16-27).

- **Government Finance Statistics:** AFE’s Regional GFS Advisor participated in a Fiscal Transparency Evaluation Mission (FTE) in Uganda (April 27 – May 10).

- **Coordinator:** The Center’s coordinator visited Zanzibar and met senior executives of the Ministry of Finance and Planning to discuss TA needs in FY 2017.

- **Regional Activities:** AFE’s Regional GFS Advisor contributed to MEFMI Regional Workshop in Arusha, Tanzania (May 16-19). In conjunction with AFS, AFE conducted a workshop on ISORA/ RAFIT in Mauritius (May 9-13). The Center’s revenue advisor also worked with the TADAT Secretariat to facilitate an AFW2 workshop on TADAT in Ghana (26-27 May).

- **Forthcoming Activities and TA Dissemination:** All forthcoming activities through end July 2016 are provided in Table 1. TA reports disseminated on the secure site are listed in Table 2.
KENYA

**Macro-Fiscal Analysis:** A five-day workshop on Debt Sustainability Analysis was provided to Kenyan officials from the National Treasury, the Ministry of Planning, the Central Bank, the Bureau of Statistics and the Kenya Institute for Public Policy Research and Analysis (May 16 – 20). These officials form part of the Macroeconomic Working Group, whose role is to develop the medium-term macroeconomic framework for Kenya. A partnership between IMF East AFRITAC, IMF HQ Departments (Strategy, Policy and Review and Research), the workshop focused on the Low-Income Country Debt Sustainability Analysis Framework (LIC-DSF) and the Debt, Investment, Growth (DIG) model. The training provided a balanced mix of theory and practice, with participants trained to apply both tools to Kenya. This forms part of an ongoing project with the authorities to support the analysis of debt and fiscal risks.

Head of Macro at Kenya’s National Treasury, Mr. Musa Kathanje, discusses recent debt sustainability training from IMF East AFRITAC.

TANZANIA

**Public Financial Management:** A mission following up findings The mission followed-on from a FAD-led FTE mission in September 2015 and provided assistance in improving annual financial reporting and meeting the East African Monetary Union (EAMU) fiscal reporting convergence criteria (May 16-27). The mission assessed the quality and coverage of the annual financial statements for FY 2014/15 to determine the gaps against the accrual based IPSAS and EAMU reporting requirements. It provided AGD with guidance in addressing the information and disclosure gaps to improve the reliability and relevance of the financial statements for decision making purposes. A number of suggested improvements will guide the preparation of the 2015/16 financial statements. An official from the Kenyan National Treasury participated in the mission under the East AFRITAC peer-to-peer learning initiative.

MALAWI

**Macro-Fiscal Analysis:** Through a mix of lectures and practical sessions on EViews, government officials from the a macroeconomic working group were trained in the analysis and forecast of the real, monetary, fiscal and external sectors of the economy (May 23-27). Hands-on sessions allowed participants to apply forecasting techniques, using data from Malawi. This forms part of an ongoing project with the authorities to support the preparation of a consistent macroeconomic framework for Malawi.

**Economic and Financial Statistics:** AFE visited Office of Chief Government Statistician (OCGS) in Stone town, Zanzibar during May 16-27, 2016 to provide assistance in rebasing of GDP. Compilation estimates for crops, livestock and construction economic activities were reviewed and provisions for updates based on the new 2015 benchmark estimates identified. The 2015 agricultural and construction benchmark survey results, as part of the benchmark data to be used in the rebasing, were assessed and data gaps identified. In addition, the national accounts team was trained on how to recompile rebased estimates using new available source data and time series estimates generated from 2010 to 2015.
UGANDA

**Government Finance Statistics:** AFE’s Regional GFS Advisor participated in a Fiscal Transparency Evaluation (FTE) for Uganda (April 27–May 10) in Kampala. He collaborated with other AFE advisors, and worked mainly on a “Fiscal Reporting” chapter, which was part of a three-chapter report that was produced during the FTE. The “Fiscal Reporting” chapter explores the coverage, frequency and timeliness, quality, and integrity of Uganda’s fiscal statistics. Currently, the report is under review by Ugandan authorities and may be published in the future.

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ZANZIBAR

The Center Coordinator visited Zanzibar on May 20 to meet officials at the Ministry of Finance and Planning (the Permanent Secretary and Executive Secretary). The meetings discussed existing TA areas – MTEF, budget planning and PBB. They also covered new areas of demand, such as in GFS training, help with M&E of PBB, review of the new IFMIS, and possibly of the Public Investment Act. These demands will be discussed during upcoming PFM and GFS missions to Zanzibar.

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REGIONAL ACTIVITIES

**Revenue Administration:** In collaboration with AFS, AFE conducted a workshop on the Revenue Administration Fiscal Information Tool (RAFIT) in Mauritius (May 9-13). This seeks to improve data driven performance monitoring in tax administration. In collaboration with the TADAT Secretariat, AFE’s Revenue Administration advisor also facilitated an AFW2 workshop on the TADAT in Ghana (May 26-27).

**Government Finance Statistics:** AFE’s Regional GFS Advisor delivered lectures and conducted exercises at the invitation of the Macroeconomic and Financial Management Institute of Eastern and Southern Africa’s (MEFMI) Regional Workshop on “Public Debt and Macroeconomic Management” in Arusha, Tanzania (May 16-27). These inputs focused on fiscal accounts and measuring deficits. About 30 participants from MEFMI member states (which include some AFE members) attended.
## Table 1. East AFRITAC: Forthcoming Activities June - July 2016

### AFE Activities Expected in June – July 2016

#### Revenue Administration

**TA Missions**

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rwanda</td>
<td>Developing and Quality Assuring New Procedures for Filing, Payment and Taxpayer Account</td>
<td>Jun 13-24</td>
<td>Muyangwa Muyangwa (LTX) Tony Lester (STX)</td>
</tr>
<tr>
<td>Malawi</td>
<td>Follow up TA in PCA Training in Customs</td>
<td>Jun 13- Jul 1</td>
<td>Ernest Sigande (STX)</td>
</tr>
<tr>
<td>Kenya</td>
<td>Developing a Framework, Criteria and Guidelines for Taxpayer Segmentation</td>
<td>Jul 11-22</td>
<td>Annette Chooi (STX)</td>
</tr>
</tbody>
</table>

#### National Training

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>Developing a Framework and Guidelines for Monitoring and Managing Compliance in the Telecommunications Sectors</td>
<td>Jul 4-15</td>
<td>Muyangwa Muyangwa (LTX) Georges Dudouyt (STX)</td>
</tr>
<tr>
<td>Uganda</td>
<td>Methodology for Monitoring Inaccurate Reporting</td>
<td>Jul 25- Aug 5</td>
<td>Muyangwa Muyangwa (LTX) Michael Smithson (STX)</td>
</tr>
</tbody>
</table>

#### Public Financial Management

**TA Missions**

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>Improving the Coverage and Quality of Fiscal Reporting</td>
<td>May 30- Jun 10</td>
<td>Amitabh Tripathi (LTX) Abdul Khan (STX) Fans van Schaik (STX)</td>
</tr>
<tr>
<td>Uganda</td>
<td>Cash Management</td>
<td>Jun 20-Jul 1</td>
<td>Amitabh Tripathi (LTX) John Gardner (STX)</td>
</tr>
<tr>
<td>Tanzania  (Zanzibar)</td>
<td>Capacity Building in Medium Term Budget Orientation</td>
<td>Jul 4-15</td>
<td>Kubai Khasiani (LTX) Florence Kuteesa (LTX) Jack Mason (STX)</td>
</tr>
</tbody>
</table>

#### National Training

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eritrea</td>
<td>National Budget Workshop</td>
<td>Jun 6-10</td>
<td>Kubai Khasiani (LTX)</td>
</tr>
</tbody>
</table>

#### Macro-Fiscal Analysis

**TA Missions**

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>USA (Washington)</td>
<td>LTX Retreat</td>
<td>Jun 27-Jul 1</td>
<td>Fazeer S. Rahim (LTX)</td>
</tr>
<tr>
<td>Country</td>
<td>Subject</td>
<td>Date</td>
<td>Expert(s)</td>
</tr>
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</tr>
<tr>
<td>Uganda</td>
<td>Fiscal Risk Reporting</td>
<td>Jul 25-30</td>
<td>Fazeer Rahim (LTX)</td>
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</tbody>
</table>

### National Training

<table>
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<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eritrea</td>
<td>Medium-Term and Program-Based Budgeting</td>
<td>Jun 6-10</td>
<td>Fazeer S. Rahim (LTX) Kubai Khasiani (LTX)</td>
</tr>
</tbody>
</table>

### Financial Sector Regulation and Supervision

### TA Missions

#### Country | Subject | Date | Expert(s) |
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Malawi</td>
<td>Judiciary Workshop on Bank Resolution and Crisis Management</td>
<td>Jun 6-10</td>
<td>Andrew Whittaker (STX)</td>
</tr>
<tr>
<td>Tanzania</td>
<td>Training on Micro-Prudential Stress-Testing</td>
<td>Jun 29-30</td>
<td>Dirk Jan Grolleman (LTX)</td>
</tr>
<tr>
<td>Rwanda</td>
<td>Pilot Examination on Consolidated Supervision</td>
<td>Jul 4-12</td>
<td>Dirk Jan Grolleman (LTX)</td>
</tr>
</tbody>
</table>

### Attachment

#### Beneficiary | Subject | Date | Host Country |
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Uganda</td>
<td>Professional Visit to the National Bank of Georgia on Macro-Prudential Supervision</td>
<td>Jul 4-8</td>
<td>Georgia</td>
</tr>
</tbody>
</table>

### Monetary Policy and Operations

#### Workshops

#### Country | Subject | Date | Expert(s) |
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>South Africa</td>
<td>Foreign Exchange Trading Simulation</td>
<td>Jun 20-24</td>
<td>AFW2</td>
</tr>
</tbody>
</table>

### Financial Market Infrastructures and Payments

#### TA Missions

#### Country | Subject | Date | Expert(s) |
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Malawi</td>
<td>Assessment of Financial Market Infrastructures</td>
<td>Jul 26-Aug 4</td>
<td>Faith Stewart (LTX)</td>
</tr>
</tbody>
</table>

### Economic and Financial Statistics

#### TA Missions

#### Country | Subject | Date | Expert(s) |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>USA (Washington)</td>
<td>LTX Retreat</td>
<td>Jun 1-10</td>
<td>Pamela Audi (LTX)</td>
</tr>
<tr>
<td>EAC (Tanzania)</td>
<td>EAC Harmonization workshop on National Accounts Statistics</td>
<td>Jul 4-8</td>
<td>Pamela Audi (LTX)</td>
</tr>
<tr>
<td>Country</td>
<td>Subject</td>
<td>Date</td>
<td>Expert(s)</td>
</tr>
<tr>
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<td>-----------------------------------------------------</td>
</tr>
<tr>
<td>Malawi</td>
<td>“Fundamental GFS Training” and Developing a GFSM 2014 Migration Plan for Malawi</td>
<td>Jul 18-29</td>
<td>Brooks Robinson (LTX) Francois Engelbrecht (STX)</td>
</tr>
</tbody>
</table>

**Workshops**

<table>
<thead>
<tr>
<th>Country</th>
<th>Subject</th>
<th>Date</th>
<th>Expert(s)</th>
</tr>
</thead>
</table>
Table 2: East AFRITAC’s Technical Assistance Reports Posted on the IMF’s Extranet

Below are final TA reports prepared by IMF East AFRITAC that have recently been posted on the IMF’s secure extranet site. These reports have been cleared for dissemination by country authorities and are available to Steering Committee members who have signed a confidentiality agreement.

<table>
<thead>
<tr>
<th>Country</th>
<th>Title</th>
<th>Mission Dates</th>
</tr>
</thead>
</table>
Member Countries

- Eritrea
- Ethiopia
- Kenya
- Malawi
- Rwanda
- Tanzania
- Uganda

Staff

Center Coordinator
- Sukhwinder Singh

Resident Advisors
- Muyangwa Muyangwa, Revenue Administration
- Amitabh Tripathi, Public Financial Management
- B. Kubai Khasiani, Public Financial Management
- Paul Seeds, Public Financial Management
- Fazeer Rahim, Macro-Fiscal Analysis
- Dirk Jan Grolleman, Financial Sector Regulation and Supervision
- Faith Stewart, Financial Market Infrastructures and Payments
- Pamela Audi, Macroeconomic Statistics
- Brooks B. Robinson, Government Finance Statistics

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Economist/Project Manager
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- Diana Makiko
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- Evonne Massawe, IT Officer

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Rwanda
Tanzania
Uganda

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