



**EAST AFRICA REGIONAL TECHNICAL
ASSISTANCE CENTER
(EAST AFRITAC)**

INFORMATIONAL ANNEXES FY 2021



Annex X: IMF East AFRITAC Work Plan, FY 2022

Revenue Administration					
Country	Objective	Activity Name	Timing	Status	FPWs
East African Community	Improved customs administration core functions	Review framework and implementation of Regional risk management, compliance and enforcement and post clearance procedures	H2	Reserve	3.0
Eritrea	Strengthened core tax administration functions	Develop registration policies, procedures, roles and responsibilities for HQ and operational units	H1	Baseline	1.3
		Developing Tax Audit Capacity	H2	Baseline	6.0
		Strengthening filing and payment processes	H1	Baseline	6.0
	Improved customs administration functions (SDG 17.1) - CAD	AFE Capacity development in Risk Management	H2	Baseline	6.0
Ethiopia	Strengthened core tax administration functions	Field Attachment on Administration of Excise Tax	H1	Baseline	0.8
	Strengthened revenue administration management and governance arrangements	Developing framework to control special regimes and exemptions	H1	Baseline	3.0
		Mirror Data Analysis	H2	Reserve	6.0
	Improved customs administration functions (SDG 17.1) - CAD	AFE Framework to control special regimes and exemptions strengthened	H1	Baseline	6.0
Kenya	Strengthened core tax administration functions	Capacity Building in Debt Management	H1	Baseline	4.7
	Strengthened revenue administration management and governance arrangements	Developing Compliance Improvement Plans	H2	Reserve	6.0
		Improved customs administration functions (SDG 17.1) - CAD	Coordinated Border Management	H2	Reserve
	Review penalty regime and develop sanctions map		H1	Baseline	3.0
Malawi	Strengthened core tax administration functions	Developing VAT Audit Capacity in Selected Sectors	H1	Baseline	6.0

Revenue Administration					
Country	Objective	Activity Name	Timing	Status	FPWs
	Strengthened revenue administration management and governance arrangements	Training in the development of KPIs	H2	Baseline	6.0
	Improved customs administration functions (SDG 17.1) - CAD	Review Customs procedures and automation	H1	Baseline	6.0
		Training in tax investigations techniques & targeting	H2	Baseline	3.0
Rwanda	Strengthened core tax administration functions	Field Attachment on Audit of Manufacturing Sector	H1	Baseline	0.8
		Hands on Training on Telecommunications Sector Audit	H2	Baseline	1.3
		Training on Developing of VAT Gap Model	H1	Baseline	6.0
	Strengthened revenue administration management and governance arrangements	Strengthening Domestic Taxes Headquarters Function	H1	Baseline	1.3
	Improved customs administration functions (SDG 17.1) - CAD	Developing framework for Mirror Data Analysis	H2	Baseline	6.0
Review penalty regime and develop sanctions map to improve compliance		H1	Baseline	3.0	
South Sudan	Improved customs administration functions (SDG 17.1) - CAD	Review and redesign of Customs clearing controls & procedures	H1	Baseline	6.0
	Strengthened core tax administration functions (SDG 17.1) - TAD	Re-engineering of Business Processes and Development of Technical Requirements	H1	Baseline	6.0
		Review the Implementation of VAT	H2	Reserve	6.0
	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	Review of Information Technology System Upgrade	H1	Baseline	1.3
Tanzania	Improved customs administration core functions	Developing effective intelligence and investigation functions	H2	Baseline	3.0

Revenue Administration					
Country	Objective	Activity Name	Timing	Status	FPWs
	Strengthened core tax administration functions	Develop Capacity in Investigation Methods and Techniques (Zanzibar)	H1	Baseline	5.3
		Developing Data Matching Capacity	H1	Baseline	6.0
		Developing Debt Management and Collection Capacity	H1	Baseline	1.3
		Strengthening the Filing and Payment Processes	H1	Baseline	6.0
	Strengthened revenue administration management and governance arrangements	Strengthen Dispute Resolution Process (Zanzibar)	H1	Baseline	6.0
Uganda	Improved customs administration core functions	Improved valuation capacity	H1	Baseline	6.0
		Strengthen risk management	H2	Reserve	3.0
	Strengthened core tax administration functions	Developing Financial Sector Audit Capacity	H1	Baseline	6.0
		Field Attachment on Transfer Pricing	H1	Baseline	1.5
Regional	Improved customs administration functions (SDG 17.1) - CAD	AFE Risk Management & Intelligence	H1	Baseline	2.2
		AFE Post Clearance Audit	H2	Baseline	2.2
	Strengthened core tax administration functions (SDG 17.1) - TAD	Regional Workshop on Developing Audit Capacity	H1	Baseline	3.0
		Regional Workshop on Leveraging Technology to Improve Taxpayer Service and Compliance	H2	Reserve	1.3
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	8
Total					177.5

Public Financial Management					
Country	Objective	Activity Name	Timing	Status	FPWs
Eritrea	Comprehensive, credible, and policy based budget preparation	AFE: Further development of the macrofiscal forecasting framework	H2	Baseline	2.7
		AFE: National Training on FPP	H2	Reserve	5.3
		AFE: Training on Budget Preparation, Project Appraisal and Monitoring and Evaluation	H2	Reserve	1.5
	Improved coverage and quality of fiscal reporting	AFE: Detailed coding of institutions according to functional classification (COFOG)	H1	Baseline	5.3
	Improved PFM laws and effective institutions - BLF	AFE: National training - challenges of IFMIS introduction and implementation	H2	Reserve	3.0
Ethiopia	Comprehensive, credible, and policy based budget preparation	AFE - Scoping the development of the macro-fiscal forecasting framework	H1	Baseline	1.5
	Improved asset and liability management	AFE : Strengthening TSA and Cash Management	H1	Baseline	1.3
	Strengthened identification, monitoring, and management of fiscal risks	AFE: Updating the fiscal risk statement and including new information in the fiscal risk registry	H2	Baseline	3.0
	Improved coverage and quality of fiscal reporting - FRP	AFE : Roadmap for improving financial reporting and implementing IPSAS accrual standards	H2	Reserve	5.3
	Improved public investment management - PIM	AFE: Linking Budgeting and Project Appraisal	H1	Baseline	5.3
Kenya	Comprehensive, credible, and policy based budget preparation	AFE: Implementing the Budget Preparation Manual	H1	Baseline	8.0
		AFE: PBO - Reviewing the PBO Macroeconomic Model	H1	Baseline	3.0
	Improved asset and liability management	AFE : Strengthening TSA and Cash Management (Postponed from FY21)	H1	Baseline	5.3
	Improved coverage and quality of fiscal reporting	AFE : Review Consolidated Financial Statement for State Corporations (Accrual Basis)	H1	Baseline	8.0
		AFE: Improving fiscal risk analysis of SOEs, PPPs and updating the fiscal risk statement	H1	Baseline	8.0

Public Financial Management					
Country	Objective	Activity Name	Timing	Status	FPWs
	Comprehensive, credible, and policy-based budget preparation - BPR	AFE: SOE Financial Evaluations	H1	Baseline	2.0
		HQ Mission: Developing a strategy for SOE oversight at the NT	H1	Baseline	12.0
Malawi	Comprehensive, credible, and policy based budget preparation	AFE: (PBO) Training on macroeconomic forecasting analysis	H2	Baseline	1.5
		AFE: Integrating Performance Budgeting and IT systems	H1	Baseline	5.3
		AFE: Updating the macro-fiscal framework and incorporating debt sustainability tools	H1	Baseline	2.7
	Strengthened identification, monitoring, and management of fiscal risks	AFE : Strengthening SOE analysis including development of the financial factsheets for five high risk SOEs (PLACEHOLDER)	H2	Baseline	5.3
		AFE LTX: Attachment SOE risk reporting - Seychelles (from FY21)	H2	Baseline	0.8
		AFE: Updating the fiscal risk statement and fiscal risk registry	H2	Baseline	4.5
Improved public investment management - PIM	AFE: Strengthening Project Appraisal and Selection	H1	Baseline	5.3	
Rwanda	Comprehensive, credible, and policy based budget preparation	AFE: Developing FPP Spreadsheet using Rwandan data	H1	Baseline	5.3
		AFE: Performance Based Budgeting and the Medium Term Budget Framework	H2	Reserve	5.3
	Improved coverage and quality of fiscal reporting	AFE : Assessment of the progress in the IPSAS implementation roadmap	H1	Baseline	8.0
	Strengthened identification, monitoring, and management of fiscal risks	AFE : Expand the scope of Public Enterprises covered by the Health and stress test and introducing non-financial performance metrics	H1	Baseline	8.0
		AFE LTX: Attachment on strengthening SOE oversight and governance (from FY21)	H2	Baseline	0.8

Public Financial Management					
Country	Objective	Activity Name	Timing	Status	FPWs
		AFE: Updating the fiscal risks statement and fiscal risk registry	H2	Baseline	8.0
South Sudan	Improved PFM laws and effective institutions - BLF	AFE : Improving commitment controls using IFMIS (PLACEHOLDER)	H2	Reserve	5.3
	Improved coverage and quality of fiscal reporting - FRP	AFE LTX: Attachment on collation of fiscal data for fiscal reporting (from FY21)	H2	Baseline	0.8
	Improved asset and liability management - ALM	AFE : Expanding the coverage of the TSA and strengthening the cash management practices	H1	Baseline	5.3
	Strengthened fiscal policies and frameworks - FPF	AFE : Training on macrofiscal forecasting and analysis	H1	Baseline	1.5
		AFE: Further development of the macrofiscal forecasting framework and macrofiscal reporting	H2	Reserve	5.3
Tanzania	Comprehensive, credible, and policy based budget preparation	AFE STX: (PBO) Further development of the macro-fiscal framework and macro-fiscal reporting	H1	Baseline	2.5
		AFE: (ZAN) Training on FPP & Revenue Forecasting	H2	Reserve	1.5
		AFE: Tanzania (TZA) Zanzibar: Integrating Performance Budgeting and IT systems	H2	Baseline	2.7
	Improved coverage and quality of fiscal reporting	AFE : ZANZIBAR - Migration from cash basis to Accrual basis of Accounting	H1	Baseline	5.3
	Improved public investment management - PIM	AFE Training on new elements of the Public Investment Management Operating Manual	H2	Reserve	5.3
Uganda	Comprehensive, credible, and policy based budget preparation	AFE: Strengthening the Multi-year commitment Statement	H1	Baseline	5.3
	Improved asset and liability management	AFE : Strengthening TSA and Cash Management (PLACEHOLDER)	H2	Reserve	5.3
	Improved coverage and quality of fiscal reporting	AFE LTX: Attachment to support the recording and valuing assets and liabilities (from FY21)	H2	Reserve	0.8

Public Financial Management					
Country	Objective	Activity Name	Timing	Status	FPWs
	Strengthened identification, monitoring, and management of fiscal risks	AFE: Reviewing and updating the Fiscal Risk Statement	H1	Baseline	5.3
	Improved coverage and quality of fiscal reporting - FRP	AFE: Review Accrual IPSAS manual to align with the GoU computerized financial management environment	H2	Baseline	5.3
		AFE: Quality assurance of the Non-current assets module, Inventory Management Module and the Financial Investments Module	H1	Baseline	5.3
		Management of expenditure arrears (PLACEHOLDER)	H2	Baseline	5.3
		AFE: Review the Roadmap and updated SCOA for Implementation of Accrual Based IPSAS	H1	Baseline	2.0
Regional		Improved coverage and quality of fiscal reporting - FRP	AFE : Regional Workshop Migration to IPSAS Accounting standards (cash and accrual-based) (PLACEHOLDER)	H2	Baseline
	Annual EAC Workshop		H2	Baseline	5.0
	Comprehensive, credible, and policy-based budget preparation - BPR	AFE Peer Learning Workshop: Integrating Performance Budgeting and IT systems (Regional practices note)	H2	Baseline	2.3
		AFE Peer Learning Workshop: Performance Based Budgeting	H1	Baseline	3.0
		AFE Regional Workshop: Budget Baseline Costing Regional Guidelines	H2	Baseline	3.0
	Strengthened identification, monitoring, and management of fiscal risks - FRK	AFE: Regional Workshop on Fiscal Risk Analysis	H1	Baseline	4.5
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	12
Total					247.5



Financial Sector Supervision					
Country	Objective	Activity Name	Timing	Status	FPWs
Eritrea	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	RBS Strengthen insurance risk assessment and insurers' self assessment and reporting processes	H1	Baseline	5.3
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	RBS Capacity built through training to implement revised manual and processes	H2	Reserve	2.5
		RBS Capacity built through training to implement revised risk assessment, matrix and risk methodologies	H1	Baseline	5.3
Ethiopia	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	RBS - Strengthen risk assessment and ORSA processes for Insurers	H1	Baseline	2.7
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Basel II/III Strengthen Supervisory review (ICAAP) processes	H1	Baseline	2.7
		RBS Strengthen systemic risk assessment practices	H1	Baseline	2.0
Kenya	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	Strengthen the implementation of Simplified Solvency II for Insurers	H1	Baseline	2.5
	To implement risk-based supervision (RBS) system and upgrade other supervisory processes.	Training on the theoretical aspects of LCR, NSFR and leverage ratio of a bank	H1	Baseline	5.3
		Adoption of regulatory and supervisory technologies - Managing evolving digital financial services risks with focus being cyber resilience	H1	Baseline	2.5
	Strengthen AML/CFT supervisory processes.	Training on offsite and onsite AML and CFT supervision.	H2	Baseline	2.7

Financial Sector Supervision					
Country	Objective	Activity Name	Timing	Status	FPWs
Malawi	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	Strengthening the implementation of ORSA	H1	Baseline	2.7
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Strengthen Basel III implementation	H2	Baseline	5.3
		Strengthen Systemic and other risk assessment practices	H1	Baseline	5.3
	To strengthen supervision of market intermediaries	Strengthen RBS implementation for securities market firms	H1	Baseline	2.7
Rwanda	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	Strengthen ORSA and supervisory review process	H1	Baseline	2.7
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	RBS - Capacity building through further training on risk-based supervision	H2	Baseline	5.3
		RBS - Strengthen Systemic risk and other risk assessment practices	H1	Baseline	5.3
South Sudan	Develop/strengthen banking regulations and prudential norms - BRP	Risk Self-assessment processes developed and implemented	H1	Baseline	0.7
		Risk-based Supervision Training Programme Developed and Implemented	H1	Baseline	0.7
Tanzania	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	Strengthen risk (self) assessment processes for insurers	H1	Baseline	2.7
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	RBS Strengthen credit risk assessment processes	H1	Baseline	5.3
		Strengthen Basel II/III Pillar II Supervisory Review Process	H2	Baseline	5.3

Financial Sector Supervision					
Country	Objective	Activity Name	Timing	Status	FPWs
Uganda	Develop/strengthen regulation of insurance companies (IC) and risk based supervision capability of the insurance supervisor (IS)	Strengthen ORSA and supervisory review	H1	Baseline	2.7
	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Basel II - Strengthening supervisory review process (ICAAP)	H1	Baseline	6.0
		RBS - Strengthening ICT supervisory processes	H1	Baseline	6.3
		RBS - Strengthening Systemic Risk Monitoring	H1	Baseline	6.0
	To strengthen supervision of market intermediaries	Strengthen risk (self) assessment and reporting processes	H1	Baseline	2.7
	Develop/strengthen cybersecurity regulations and prudential norms - CSR	Cybersecurity Mission	H1	Baseline	7.3
Regional	Develop/strengthen banking regulations and prudential norms - BRP	Strengthen Basel II/III Implementation in East Africa	H2	Reserve	3.7
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	4
Total					116.2

Monetary Policy and Operations					
Country	Objective	Activity Name	Timing	Status	FPWs
Eritrea	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary policy implementation	H2	Baseline	7.0
	Strengthen the reserve management policy framework and management of FX reserves - FXR	Foreign reserves management	H2	Baseline	4.7



Monetary Policy and Operations					
Country	Objective	Activity Name	Timing	Status	FPWs
Ethiopia	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary Policy Operations	H1	Baseline	7.0
	Strengthen efficient implementation of FX operations given the monetary policy and FX regime - FXO	Foreign exchange policy and markets	H2	Reserve	7.0
Kenya	– To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime.	Training on monetary policy and operational frameworks	H2	Baseline	4.5
Malawi	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their chosen monetary policy and FX regime	Foreign Operations and FX Policy Implementation	H1	Baseline	4.5
	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary Policy Implementation and Operations Mission	H1	Baseline	7.0
Rwanda	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their chosen monetary policy and FX regime	FX Operations and FX Policy Implementation Mission	H2	Baseline	7.0
	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary Policy Implementation Mission	H2	Baseline	7.0
South Sudan	Strengthen efficient implementation of monetary policy under the existing regime - MPR	MONOPs TA mission	H2	Baseline	4.7
Tanzania	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their chosen monetary policy and FX regime	FX Foreign Operations and FX Policy Mission	H2	Baseline	4.5



Monetary Policy and Operations					
Country	Objective	Activity Name	Timing	Status	FPWs
	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary Policy Implementation Mission	H2	Baseline	7.0
Uganda	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their chosen monetary policy and FX regime	FX Operations and FX Policy Implementation Mission	H2	Baseline	5.3
	Strengthen efficient implementation of monetary policy under the existing regime - MPR	AFE Monetary policy implementation	H2	Baseline	8.0
Total					87.2

Financial Market Infrastructure and Payment					
Country	Objective	Activity Name	Timing	Status	FPWs
Eritrea	Develop/reform financial market infrastructures, including payments system - FMI	PFMI training	H1	Baseline	1.3
Ethiopia	Develop/reform financial market infrastructures, including payments system - FMI	PFMI training	H1	Baseline	1.3
Kenya	Develop/reform financial market infrastructures, including payments system - FMI	Review of NPS law and regulations, oversight framework and PFMI training on self-assessments	H2	Baseline	3.0
Malawi	To advise and assist the central bank (CB) and other relevant authorities in developing and reforming the national payment system	PFMI training	H1	Baseline	3.0
		Review of Oversight Framework	H1	Baseline	1.7
Rwanda	Develop/reform financial market infrastructures, including payments system - FMI	PFMI training	H2	Baseline	1.3



Financial Market Infrastructure and Payment					
Country	Objective	Activity Name	Timing	Status	FPWs
Tanzania	Develop/reform financial market infrastructures, including payments system - FMI	FMI mission	H1	Baseline	1.3
Uganda	To advise and assist the central bank (CB) and other relevant authorities in developing and reforming the national payment system	Review of oversight framework and compliance with global standards	H2	Baseline	6.0
		AFE Uganda PFMI training	H1	Baseline	3.0
Regional	Develop/reform financial market infrastructures, including payments system - FMI	Webinar - Fintech innovation	H1	Baseline	3.3
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	4
Total					27.3

Forecasting and Policy Analysis System					
Country	Objective	Activity Name	Timing	Status	FPWs
East African Community	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	EAC secretariat FY22	H1	Baseline	0.7
Kenya	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Enhancing FPAS tools and models	H1	Baseline	7.5
		Improving the FPAS process, nowcasting tools, models and sector analysis	H2	Baseline	7.5
Malawi	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Review of FPAS framework in light of new IMF-program	H2	Baseline	2.5
Rwanda	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Strengthening Monetary Policy communication	H2	Baseline	6.0
		Structuring the forecast process and clarifying expert roles and responsibilities	H1	Baseline	0.7

Forecasting and Policy Analysis System					
Country	Objective	Activity Name	Timing	Status	FPWs
Tanzania	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Enhancing the FPAS tools and models	H2	Baseline	5.0
		Reviewing and enhancing the FPAS tools models	H1	Baseline	7.5
Uganda	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	FPAS Enhancing the analytical and modeling framework for fiscal and external sector	H1	Baseline	4.7
		FPAS Enhancing the analytical and modeling framework for fiscal and external sector	H2	Reserve	7.0
Regional	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	FPAS Workshop FY22	H2	Baseline	2.2
		EAC workshop FY22	H2	Reserve	1.3
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	4
Total					56.5

Real Sector Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
Eritrea	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Eritrea - TA - PRC - Assessment of compilation system and source data	H2	Baseline	2.5
		Eritrea - Training - GDP - Compilation of GDP by production and source data assessment	H2	Reserve	3.0
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics	Ethiopia - TA - GDP - Annual and Quarterly GDP Expenditure compilation	H1	Baseline	2.3

Real Sector Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
	for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Ethiopia - TA - GDP - Review of annual and quarterly GDP Expenditure	H1	Baseline	2.3
		Ethiopia - TA - PPI -Development of construction price index	H2	Reserve	2.5
Kenya	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Kenya - TA - NAC - National Accounts and COVID 19	H1	Baseline	2.3
		Kenya-TA-PPI- Further development of XMPI	H1	Baseline	2.2
		Kenya – NA – Review of GDP rebasing	H1	Baseline	1.5
Malawi	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Malawi - TA - NAC - Development of publication policy, revision and metadata	H1	Baseline	2.3
		Malawi - TA - NAC - Development of QGDP	H2	Reserve	2.7
		Malawi - TA - PRC - CPI Update	H1	Baseline	1.3
		Malawi - TA - PRC - Designing new IIP and PPI bulletin	H1	Baseline	1.3
Rwanda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Rwanda - TA - NAC - Development of revision policy for national accounts statistics	H1	Baseline	1.5
		Rwanda - TA - PPI - Development of weights and Sample size for XMPI	H2	Baseline	2.5

Real Sector Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
South Sudan	Strengthen compilation and dissemination of real sector statistics- national accounts - NAC	South Sudan - TA - NAC- Source data assessment for administrative data: VAT and Income Tax data	H2	Reserve	2.7
		South Sudan - TA - GDP - Assistance compilation techniques for producing AGDP by production estimates.	H2	Baseline	2.7
Tanzania	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Tanzania - TA - NAC - Zanzibar Reviewing of VAT data	H2	Reserve	2.7
		Tanzania - TA - NAC TZ Further improvement of VAT/Income tax data for use in national accounts.	H1	Baseline	2.3
		Tanzania - TA - PPI - Zanzibar Agriculture PPI	H1	Baseline	2.2
		Tanzania - TA - PRC - Tanzania CPI	H1	Baseline	2.2
Uganda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Uganda - TA - GDP- Review and further improvement of QGDP-E compilation	H1	Baseline	2.7
		Uganda - TA - PRC - Finalize rebasing of construction price index	H2	Baseline	2.2
		Uganda - TA- PPI - Updating and improving PPI for food and accommodation services	H1	Baseline	2.2
Regional	Strengthen compilation and dissemination of real sector statistics- national accounts - NAC	AFE - Training - GDP - Quarterly GDP by production	H1	Baseline	1.3
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	4
Total					57.3

Government Finance Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
East African Community	Strengthen compilation and dissemination of fiscal statistics - GFS	EAC/AFR - TA - GFS&PSDS - AFE - Develop framework for reporting of EAC fiscal and public debt data	H1	Baseline	1.7
Eritrea	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Eritrea / AFR - Peer-to-Peer Learning - AFE - Mentoring and training compilers	H1	Baseline	1.5
		Eritrea / AFR - TA - GFS - AFE - Expanding coverage of fiscal data to the General Government	H1	Baseline	2.2
		Eritrea / AFR - Training - GFS&PSDS - AFE - Compilation of public debt data	H2	Reserve	1.5
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Ethiopia / AFR - Peer-to-Peer Learning - AFE - Mentoring compilers and benchmarking on compilation practices	H1	Reserve	1.5
		Ethiopia / AFR - TA - GFS - AFE - Expanding coverage of fiscal data to the General Government	H2	Baseline	2.5
Kenya	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Kenya / AFR - TA - GFS&PSDS - AFE - Improving quality of fiscal and public debt data for the public sector	H1	Baseline	2.2
		Follow-up Kenya / AFR - TA - GFS&PSDS - AFE - Improving quality of fiscal and public debt data for the public sector	H2	Baseline	1.5
Malawi	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Malawi / AFR - TA - GFS - AFE - Improving quality of fiscal and public debt data for the general government	H1	Baseline	2.3
		Malawi / AFR - TA - GFS&PSDS - AFE - Improving quality of high frequency data	H2	Baseline	3.3

Government Finance Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
Rwanda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Rwanda / AFR - TA - GFS - AFE - Improving quality of fiscal and public debt data for the general government	H2	Baseline	1.3
		Rwanda / AFR - TA - GFS&PSDS - AFE - Improving quality of fiscal and public debt data for the general government	H1	Baseline	2.3
South Sudan	Strengthen compilation and dissemination of fiscal statistics - GFS	South Sudan / AFR - TA - GFS - AFE - Improving quality of high frequency data	H2	Baseline	2.7
		South Sudan / AFR - Training - GFS - AFE - Expanding coverage of fiscal data to the General Government	H1	Baseline	2.0
Tanzania	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Tanzania / AFR - TA - GFS - AFE - Zanzibar - Improving quality of fiscal and debt data for the general government	H1	Baseline	2.2
		Tanzania / AFR - TA - GFS&PSDS - AFE - Expanding coverage of fiscal data to the General Government	H2	Baseline	1.5
		Follow-up Tanzania / AFR - TA - GFS - AFE - Zanzibar - Improving quality of fiscal and debt data for the general government	H2	Baseline	2.7
Uganda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Uganda / AFR - TA - GFS - AFE - Improving quality of public corporations fiscal data	H2	Baseline	2.5
		Uganda / AFR - TA - GFS&PSDS - AFE - Improving quality of fiscal and public debt data for the General government	H1	Baseline	1.5
Regional	Strengthen compilation and dissemination of fiscal statistics - GFS	AFR - Training - AFE - GFS&PSDS - Workshop for AFE countries	H2	Reserve	2.3

Government Finance Statistics					
Country	Objective	Activity Name	Timing	Status	FPWs
		AFR - Training - AFE - GFS&PSDS - Workshop for AFE countries	H2	Baseline	1.5
	AFE Governance	Corporate work and RBM Governance	H1/H2	Baseline	4
Total					46.7

ICD Training					
Country	Objective	Activity Name	Timing	Status	FPWs
Regional	Participants effectively acquire knowledge and skills taught in the Financial Sector Surveillance (FSS) course and use them subsequently on the job or in their interaction with the Fund. - FSS	OT22.302V - Financial Sector Surveillance	H2	Reserve	5.3
	Participants effectively acquire knowledge and skills taught in the Fiscal Sustainability (FS) course and use them subsequently on the job or in their interaction with the Fund. - FSU	OT21.304V - Fiscal Sustainability-AFE	H1	Baseline	4.5
	Participants effectively acquire knowledge and skills taught in the Financial Programming and Policies (FPP) course and use them subsequently on the job or in their interaction with the Fund. - FPP	AFE- Financial Programming and Policies	H2	Reserve	7.0
Total					16.8