




ANNEX VI. IMF East AFRITAC Workplan Implementation, FY 2020

Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	HQ led mission - Assessment of Tax Administration	Completed	12.6
Eritrea	Strengthened revenue administration, management and governance arrangements	Tax and/or customs laws are updated, simplified, and better aligned	Strengthening tax legislative framework	Completed	3.9
Eritrea	Strengthened core tax administration functions	The integrity of the taxpayer base and ledger is strengthened	Developing data cleaning and national registration process strategies	Cancelled	0.0
Eritrea	Strengthened core tax administration functions	The integrity of the taxpayer base and ledger is strengthened	Review of information technology acquisition process	Completed	4.6
Eritrea	Strengthened revenue administration, management and governance arrangements	Support functions enable more effective delivery of strategy and reforms	Business processes reengineering and developing functional and technical requirements for the new IT system	New & Completed	5.5
Ethiopia	Improved customs administration core functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing customs post clearance audit (PCA) capacity	New & Completed	3.7

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)


Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Ethiopia	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Strengthening Tax Dispute procedures	Cancelled	0.0
Ethiopia	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing audit capacity	Cancelled	0.0
Ethiopia	Improved customs administration core functions	Audit and anti-smuggling programs ensure enforcement of customs laws	Strengthening post clearance audit capacity in customs	Completed	2.9
Ethiopia	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	Staff visit	Completed	1.6
Ethiopia	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	RA participation in HQ-led mission on tax and customs administration	Completed	2.9
Ethiopia	Strengthened revenue administration, management and governance arrangements	Support functions enable more effective delivery of strategy and reforms	Review of Information Technology Strategy	New & Completed	5.5

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Ethiopia	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	Presentation to authorities of a combined revenue and policy plan for improved revenue	New & Completed	1.1
Kenya	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing data matching and analysis capacity	Completed	3.7
Kenya	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	Staff visit (HQ - led mission)	New & Completed	1.5
Kenya	Strengthened revenue administration, management and governance arrangements	Corporate priorities are better managed through effective risk management	Domestic taxes risk management and audit case selection	New & Completed	3.7
Kenya	Customs Administration Core Functions	Customs control during the clearance process more effectively ensures accuracy of declarations	Strengthening customs post clearance audit risk management and case selection	New & Completed	3.7
Malawi	Improved customs administration core functions	Audit and anti-smuggling programs ensure enforcement of customs laws	Developing investigations techniques in industries dealing in excisable products.	Completed	3.7

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Strengthening intelligence and analytical capacity	Completed	4.6
Malawi	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	RA participation in HQ-led mission on tax and customs administration	New & Completed	2.1
Rwanda	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing capacity in data science and big data analytics	Completed	3.9
Rwanda	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing financial institutions audit capacity	Completed	4.4
Rwanda	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	HQ led Medium Term Revenue Strategy	New & Completed	1.2
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	Taxpayer services initiatives to support voluntary compliance are strengthened	(Zanzibar) Developing customer service capacity	Completed	4.5
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	Audit and other verification programs	Strengthening construction sector audit capacity	Completed	6.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		effectively ensure accuracy of reporting			
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Strengthening transfer pricing audit capacity	Completed	3.7
Tanzania (incl. Zanzibar)	Improved customs administration core functions	Audit and anti-smuggling programs ensure enforcement of customs laws	Strengthening customs intelligence and investigation function	Completed	3.9
Uganda	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Developing Insurance sector audit capacity	Completed	3.7
Uganda	Strengthened core tax administration functions	A larger proportion of taxpayers meet their payment obligations	Developing debt management and collection capacity	Completed	3.7
Uganda	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	Improving the integrity of staff	Completed	4.6
Uganda	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	Good practices of return filing, assessment of taxpayer liabilities, interest and penalty regime, legislation and configuration into the	Completed	4.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
			information technology system		
Uganda	Strengthened core tax administration functions	Audit and other verification programs effectively ensure accuracy of reporting	Training in Fraud detection techniques, analyzing financial statements data, data mining and evidence management	Postponed to FY21	0.0
Uganda	Strengthened revenue administration, management and governance arrangements	Capacity to reform increased due to clear reform strategy	RA participation in HQ led mission on review of medium-term revenue strategy implementation plan	New & Completed	0.6
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities and RBM H2	Completed	1.5
Regional (Incl. EAC)	Strengthened core tax administration functions	Participants demonstrate that they have effectively acquired knowledge	Regional Workshop on effective filing and payment processes	Completed	3.7
Regional (Incl. EAC)	Strengthened core tax administration functions	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on developing a compliance improvement plan and strategy of monitoring and evaluation	Completed	5.9
Regional (Incl. EAC)	Strengthened revenue administration, management and	Participants demonstrate that they	HQ led regional workshop on Governance for CGs	Completed	1.5

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	governance arrangements	have effectively acquired knowledge			
Regional (Incl. EAC)	Improved customs administration core functions	Trade facilitation and service initiatives better support voluntary compliance	Development of a framework of statistical reporting and performance standards	Postponed to FY21	0.0
Regional (Incl. EAC)	Improved customs administration core functions	Customs control during the clearance process ensures accuracy of declarations	Developing a harmonized single customs territory risk management framework/mechanism	Cancelled	0.0
Regional (Incl. EAC)	Improved customs administration core functions	Participants demonstrate that they have effectively acquired knowledge	AFS/AFE Customs workshop on Data Analytics	Completed	1.5
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX Retreat in HQ	Postponed to FY21	0.0
Regional (Incl. EAC)	Improved customs administration core functions	Customs control during the clearance process ensures accuracy of declarations	EAC: Regional High-level workshop on Single Customs Territory	Completed	1.5
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate activities and RBM H1	Completed	2.5
TOTAL					130.2

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more comprehensive and unified annual budget is published	Training on MTEF and Budget Documentation	Completed	3.0
Eritrea	Improved coverage and quality of fiscal reporting	The chart of accounts and budget classifications aligned with international standard	HQ mission on Chart of Accounts and fiscal reporting	Completed	5.6
Ethiopia	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget	Follow-up on monitoring and evaluation of program budget	Cancelled	0.0
Ethiopia	Improved Asset and Liability Management	Cash flow forecasts for central government is more accurate and timelier	Follow-up mission on TSA, cash flow forecasting and management	Completed	5.6
Ethiopia	Improved Asset and Liability Management	More central government rev. and exp. are deposited and disbursed through TSA	Attachment on TSA and cash management	Cancelled	0.0
Ethiopia	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Support to Gender Based Budgeting Workshop	New & Completed	2.0
Ethiopia	Strengthened identification, monitoring, and management of fiscal risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	PPP Fiscal Risk Management	New & Completed	3.6
Kenya	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Training on project identification, appraisal and selection	Completed	12.8
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Budget costing - a follow-up mission on building a budget costing framework	Completed	8.2

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Improved Asset and Liability Management	Cash flow forecasts for central government is more accurate and timelier	Follow-up mission on TSA, cash flow forecasting and management	Completed	6.6
Kenya	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Annual fiscal reporting - migration to accrual basis accounting	Completed	9.2
Kenya	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on public investment management	Completed	2.5
Kenya	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	HQ Mission on Fiscal Reporting	Cancelled	0.0
Kenya	Strengthened identification, monitoring, and management of fiscal risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Fiscal Transparency Evaluation	New & Completed	13.2
Kenya	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	QA Review of the SCOA and Assets and Liabilities guidelines (brought from FY20)	New & Completed	3.9
Malawi	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Capital Budget Costing and Project Pre-screening	Completed	9.2
Malawi	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Supporting implementation of new IFMIS	Cancelled	0.0
Malawi	Strengthened identification, monitoring,	Central fiscal oversight and analysis of public corporation risks strengthened	Financial oversight of SOE	New & Completed	7.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	and management of fiscal risks				
Malawi	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible	Development of a Project Prioritization Tool	New & Completed	3.6
Malawi	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Audit of the PSIP Database	Completed	9.2
Malawi	Improved budget execution and control	Budget execution and controls are strengthened	HQ mission on fiscal controls and reporting	Cancelled	0.0
Malawi	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	HQ mission on Public Sector Balance Sheet	New & Completed	4.0
Rwanda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Support in the implementation of performance budgeting	Completed	5.6
Rwanda	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Attachment on IPSAS implementation	Completed	3.0
Rwanda	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Strengthening financial reporting through use of accrual based IPSAS	Completed	8.6
Rwanda	Strengthened identification, monitoring, and management of fiscal risks	Central fiscal oversight and analysis of public corporation risks strengthened	Oversight and monitoring of State-Owned Enterprises	Completed	9.2
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Budget Analysis and Expenditure Tracking	Completed	3.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Zanzibar: Budget Costing and Expenditure Prioritization	Completed	3.7
Tanzania (incl. Zanzibar)	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Annual financial reporting - improving IPSAS compliance	Completed	4.6
Tanzania (incl. Zanzibar)	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Zanzibar: Financial reporting	Completed	6.0
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework	Zanzibar: Attachment on budget costing	Postponed to FY21	0.0
Tanzania (incl. Zanzibar)	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on public investment management	Completed	4.0
Tanzania (incl. Zanzibar)	Improved budget execution and control	Budget execution and controls are strengthened	HQ mission on budget execution and controls	Cancelled	0.0
Tanzania (incl. Zanzibar)	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Develop a Roadmap for PIM Reform	New & Completed	8.6
Uganda	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible	Developing a Capital Budget Baseline	New & Completed	10.2
Uganda	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget	Establishing a framework for program budgeting	Cancelled	0.0
Uganda	Improved coverage and quality of fiscal reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Annual financial reporting	Completed	9.2

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Uganda	Improved Asset and Liability Management	Cash flow forecasts for central government is more accurate and timelier	Cash flow forecasting and management	Completed	6.6
Uganda	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget	Attachment on program-based budgeting	Postponed to FY21	0.0
Uganda	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on Public Investment Management	New & Completed	2.5
Uganda	Strengthened identification, monitoring, and management of fiscal risks	Management of Natural Resources	HQ- led mission on Oil Revenue Management	New & Completed	6.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities (including Steering Committee Meeting and RBM)	Completed	1.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities (including Steering Committee Meeting and RBM)	Completed	11.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX Training/backstopping visit	Postponed to FY21	0.0
Regional (Incl. EAC)	Strengthened identification, monitoring, and management of fiscal risks	Participants demonstrate that they have effectively acquired knowledge	Oversight and monitoring of State-Owned Enterprises	Completed	8.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	Budget baseline costing	Completed	6.9
Regional (Incl. EAC)	Medium Term Convergence Plans Updated	Participants demonstrate that they have effectively acquired knowledge	Annual EAC Workshop on Public Financial Management	Completed	6.3
TOTAL					234.4

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Macro-Fiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Macroeconomic framework (scoping)	Completed	2.0
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Macroeconomic framework	Completed	3.0
Ethiopia	Strengthened identification, monitoring, and management of fiscal risks	Analysis and presentation of macroeconomic risks are enhanced	Drafting a fiscal risk statement	Completed	3.6
Ethiopia	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Improving macroeconomic forecasting for the Budget	Completed	1.5
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	FPP training	Postponed to FY21	0.0
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Macroeconomic and revenue forecasting framework	Completed	3.1
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Developing a revenue forecasting framework in the Kenyan PBO	New & Completed	2.1
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Revenue forecasting with the PBO	Completed	3.6
Malawi	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Analytical skills for macroeconomic forecasting	Completed	3.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Macro-Fiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Strengthened identification, monitoring, and management of fiscal risks	Disclosure and management of contingent liabilities and other risks more comprehensive	Advancing fiscal risk analysis	Completed	3.1
Malawi	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Medium term forecasting and implementing the DSF	Completed	1.5
Rwanda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	FPP training, and establishing an ongoing domestic macro training program	Completed	5.6
Rwanda	Strengthened identification, monitoring, and management of fiscal risks	Analysis and presentation of macroeconomic risks are enhanced	Training on fiscal risk analysis and drafting a fiscal risk statement	Completed	3.6
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Zanzibar - Update to the revenue forecasting framework	Completed	2.1
Tanzania (incl. Zanzibar)	Strengthened identification, monitoring, and management of fiscal risks	Analysis and presentation of macroeconomic risks are enhanced	Fiscal risk analysis training and improving the fiscal risk statement	Completed	3.1
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Developing macroeconomic forecasts with the PBO	Completed	2.1
Uganda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Updating the macro frame forecasting tools for natural resources	Completed	1.5

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Macro-Fiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Uganda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework	Improving the non-oil macroeconomic and revenue forecasting frameworks	Completed	1.5
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	ICD workshop on fiscal frameworks	Completed	2.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	Annual PFM /MFA retreat at Headquarters	Postponed to FY21	0.0
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	Annual PFM Workshop	Cancelled	0.0
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	Macro-fiscal transparency	Completed	5.2
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	Participation in AFS workshop	Cancelled	0.0
Regional (Incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Participants demonstrate that they have effectively acquired knowledge	ICD workshop on debt sustainability analysis	Completed	1.5
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	Corporate activities and RBM	Completed	2.1

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Macro-Fiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	AFE Governance	Participants demonstrate that they have effectively acquired knowledge	Corporate activities and RBM H1	Completed	1.9
TOTAL					59.3

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Assist the authorities to review financial sector proclamation and regulatory and supervisory processes	Completed	5.1
Eritrea	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Effective risk-based supervision in place and being used for their intended purposes	Provide assistance to the authorities on implementing RBS for non-banks	Completed	1.0
Eritrea	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Strengthened institutional structure & operational & procedures for RBS implementation	Provide assistance on implementing RBS for banks	Completed	3.4
Ethiopia	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Risk-based capital requirements are imposed and IS takes actions if insurers breach the requirements	Assist the authorities in implementing RBC for Insurers	Completed	2.6
Ethiopia	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Assist the authorities in implementing Basel II	Completed	3.0
Kenya	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business	Basel II/III Implementation	Completed	3.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		strategy and their risk acceptance level			
Kenya	To improve supervisory effectiveness for accounting and prudential provisioning	Improved provisioning guidelines and implementation of the guidelines provisioning is commensurate with credit risk and sufficient for capital adequacy assessment	Strengthening IFRS 9 Implementation	Completed	3.0
Kenya	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Effective risk-based supervision in place and being used for their intended purposes	Strengthening Risk-based Supervision for Insurance Companies	Completed	3.6
Kenya	To strengthen regulatory framework, supervisory tools and capacity to address key risks in securities sector	Market intermediary regulatory framework in place that is compliant with international standards	Strengthening Risk-based Securities Supervision	Completed	3.0
Malawi	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Strengthening Basel II/III Implementation for Banks	Completed	3.0
Malawi	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Strengthened institutional structure & operational & procedures for RBS implementation	Strengthening Risk-based Supervision for Banks	Cancelled	0.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Risk-based capital requirements are imposed and IS takes actions if insurers breach the requirements	Assist the authorities in implementing RBS and RBC for Insurance Companies	Completed	3.0
Rwanda	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Risk-based capital requirements are imposed and IS takes actions if insurers breach the requirements	Strengthening RBC and IFRS Implementation for Insurance	Completed	2.4
Rwanda	Establishment of an effective macroprudential policy framework	Macroprudential policy tools implemented to mitigate specific systemic risk	Operationalizing Macroprudential Policy Framework in Rwanda	Completed	3.0
Rwanda	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Strengthened institutional structure & operational & procedures for RBS implementation	Strengthening and Integrating Supervisory Processes for Banks	Completed	1.4
Rwanda	Establishment of an effective macroprudential policy framework	Macroprudential policy tools implemented to mitigate specific systemic risk	Strengthening RBC and IFRS Implementation for Insurance	Completed	2.0
Rwanda	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Basel II/III Implementation	New & Completed	1.4

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Tanzania (incl. Zanzibar)	Establishment of an effective macroprudential policy framework	Macroprudential policy tools implemented to mitigate specific systemic risk	Enhancing Financial Stability framework: Enhancing Stress Testing Capacity for Banking Supervisors	Completed	4.0
Tanzania (incl. Zanzibar)	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Risk-based capital requirements are imposed and IS takes actions if insurers breach the requirements	Strengthening RBC and RBS Supervision for Insurers	Completed	4.6
Tanzania (incl. Zanzibar)	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Strengthening RBS processes (Integrating Basel II / Pillar II, RBS and CAMELS)	Completed	4.6
Uganda	To strengthen supervision of market intermediaries	Strengthened off-site supervisory process (including risk assessment frameworks)	Strengthening supervisory processes for capital markets	Completed	3.0
Uganda	To implement a risk-based supervision (RBS) system and upgrade other supervisory processes	Strengthened institutional structure & operational & procedures for RBS implementation	Assist the authorities in integrating RBS Processes for Banks. Basel II training on Guidelines developed	Completed	1.4
Uganda	Implement Basel II and III standards	The level of banks' capital reflects well their risk profile, their business strategy and their risk acceptance level	Assist the authorities in implementing Basel II / III	Completed	4.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Uganda	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities	Risk-based capital requirements are imposed and IS takes actions if insurers breach the requirements	Assist the authorities in implementing RBS and RBC for Insurance Companies	Completed	2.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate activities and RBM H2	Completed	2.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX HQ Retreat	Completed	1.0
Regional (Incl. EAC)	To enhance banking supervisors' knowledge on consolidated supervision, oversight of domestic systemically important banks and Basel II/III implementation	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on Banking Supervision	Completed	4.8
Regional (Incl. EAC)	To enhance financial sector supervisors' knowledge on macroprudential supervision, stress testing and greening of financial systems	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on Financial Stability	Completed	4.8

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	To enhance banking supervisors' knowledge on emerging financial sector issues including Basel II/III implementation, resolution frameworks, Financial Technology (FinTech), supervisory technology (SupTech) and regulatory technology (RegTech)	Participants demonstrate that they have effectively acquired knowledge	Joint Regional workshop EAC Emerging Banking Issues	Completed	4.1
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate activities and RBM H1	Completed	2.0
TOTAL					86.8

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Monetary Policy and Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthen central bank's (CB) Reserve Management Policy Framework and management of Foreign Exchange Reserves	Effective resource capacities are established	FX Reserve Management	Completed	3.9
Eritrea	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Operations	Completed	5.9
Ethiopia	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Operations (Follow up)	Completed	5.3
Ethiopia	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Operations (Follow up)	Completed	4.6
Ethiopia	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Operations (Follow up)	Completed	4.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Monetary Policy and Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Ethiopia	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Operations (Follow up)	Completed	4.6
Ethiopia	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Operations (Follow up)	New & Completed	2.6
Kenya	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	IT formulation and implementation	Cancelled	0.0
Kenya	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy implementation	Postponed to FY21	0.0
Malawi	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	8.0
Malawi	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	2.8

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Monetary Policy and Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Implementation and Operations	Completed	5.0
Rwanda	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	8.0
Rwanda	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	8.0
Rwanda	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	2.8
Tanzania (incl. Zanzibar)	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	6.4
Tanzania (incl. Zanzibar)	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	8.0
Tanzania (incl. Zanzibar)	Incorporating FPAS into the decision-making process	Decision-making process streamlined	Forecasting and Policy Analysis (FPAS)	Completed	2.8
Tanzania (incl. Zanzibar)	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Implementation and Operations (follow up)	Cancelled	0.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Monetary Policy and Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Tanzania (incl. Zanzibar)	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Communication	Postponed to FY21	0.0
Uganda	Building FPAS capacity	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Completed	4.2
Uganda	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Implementation and Operations (follow up)	Cancelled	0.0
Uganda	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	The central bank has a sufficiently accurate liquidity forecasting framework to guide the liquidity management operations	Liquidity forecasting framework	Cancelled	0.0
Regional (Incl. EAC)	Building FPAS capacity	Participants demonstrate that they have effectively acquired knowledge	Forecasting and Policy Analysis (FPAS)	Completed	3.4
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities and RBM H2	Completed	1.5

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Monetary Policy and Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX Training Annual retreat	Postponed to FY21	0.0
Regional (Incl. EAC)	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary policy regime of choice	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on Repo Market Development	Completed	6.8
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate activities and RBM H1	Completed	1.0
TOTAL					100.2

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Financial Market Infrastructures and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	National payment system development and reform— enhancing the safety and efficiency of the financial system	The authorities put in implementation a national payment strategy and subsequent action plan that lays out key steps for developing (or reforming) an effective national payment system	Give guidance for and impetus to reform considerations	Cancelled	0.0
Eritrea	National payment system development and reform— enhancing the safety and efficiency of the financial system	The authorities put in implementation a national payment strategy and subsequent action plan that lays out key steps for developing (or reforming) an effective national payment system	Attachment/mentoring on the practice of oversight and the Bank's role as catalyst	Cancelled	0.0
Eritrea	National payment system development and reform— enhancing the safety and efficiency of the financial system	The authorities put in implementation a national payment strategy and subsequent action plan that lays out key steps for developing (or reforming) an effective national payment system	Mobile payment regulations - diagnostic review	Completed	3.1
Ethiopia	National payment system development and reform— enhancing the safety and efficiency of the financial system	Systematically important FMIs comply fully with international standards	Assist with/review self assessment for the EATS	Postponed to FY21	0.0
Ethiopia	National payment system development and reform— enhancing the safety	Retail payment systems are efficient, sound and interoperable and support the offer of a wide	Review and revise draft e-money regulations	New & Completed	2.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Financial Market Infrastructures and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	and efficiency of the financial system	range of payments instruments and services			
Kenya	National payment system development and reform— enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Assist with/review self assessment for the KEPSS	Postponed to FY21	0.0
Kenya	National payment system development and reform— enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Attachment/mentoring to gain insights into the practice of oversight	New & Completed	1.0
Malawi	National payment system development and reform— enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Attachment/mentoring to gain insights into the practice of oversight	Completed	2.5
Malawi	National payment system development and reform— enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Diagnostic mission	New & Completed	1.5
Rwanda	National payment system development and reform—	Systematically important FMIs comply fully with international standards	PFMI training in country	Postponed to FY21	0.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Financial Market Infrastructures and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	enhancing the safety and efficiency of the financial system				
Rwanda	National payment system development and reform— enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Retail payments oversight training, focusing on digital financial/payment services	Cancelled	0.0
Uganda	National payment system development and reform— enhancing the safety and efficiency of the financial system	Systematically important FMIs comply fully with international standards	Assist with/ review self assessment for the CSD	Cancelled	0.0
Uganda	National payment system development and reform— enhancing the safety and efficiency of the financial system	FMIs operate on the basis of a sound, transparent and enforceable legal and regulatory environment that is able to support the efficiency and the safety of payment arrangements	Assist with development of regulations to support the NPS law	Postponed to FY21	0.0
Regional (Incl. EAC)	National payment system development and reform— enhancing the safety and efficiency of the financial system	Participants demonstrate that they have effectively acquired knowledge	Regional training to demystify the PFMI and build assessment proficiency	Completed	6.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and	Corporate work and RBM H2	Completed	3.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Financial Market Infrastructures and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		LTXs trained on latest developments in HQ			
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX Retreat in HQ	Completed	1.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	Corporate work and RBM H1	Completed	1.0
Regional (Incl. EAC)	National payment system development and reform—enhancing the safety and efficiency of the financial system	Retail payment systems are efficient, sound and interoperable and support the offer of a wide range of payments instruments and services	Comparative review of consumer protection strategies across EAC countries	New & Completed	3.0
TOTAL					24.1

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Training and supporting compilation of GVA for agriculture and manufacturing activities	Completed	3.0
Eritrea	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Training and supporting compilation of GVA for public administration and defense, education and transport activities	Cancelled	0.0
Eritrea	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Training on concepts and methods for compiling CPI	Cancelled	0.0
Ethiopia	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Assessment & review of annual GDP compilations.	Cancelled	0.0
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Review of the preliminary rebased GDP series (base year 2016)	Completed	3.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Review of the preliminary rebased PPI	Completed	2.6
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Review of the preliminary rebased CPI	New & Completed	2.6
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	HQ-led mission Developing methodology for compiling real estate property price indices	Cancelled	0.0
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Developing household sector accounts until net lending - analysis of the input datasets	Completed	3.0
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Developing classifications for products and activities for the 2017 SUTs and the correspondence tables	Completed	3.0
Malawi	Strengthen compilation and dissemination of data on	Data are compiled and disseminated using appropriate statistical techniques, including	Compilation of the supply table	Completed	5.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	macroeconomic and financial statistics for decision making	dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs			
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Updating PPI and IIP weights	Completed	3.6
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Compiling rebased IIP and PPI	Postponed to FY21	0.0
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Further development of the 2017 supply and use tables	New & Completed	3.0
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or	Developing classifications for products and activities for the SUTs and the correspondence tables	Completed	3.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		assessment and validation of intermediate data and statistical outputs			
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Compilation of the supply table	Completed	5.6
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Compiling rebased IIP and PPI	Completed	3.6
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Zanzibar: Developing methodology for compiling MPI and PPI for exports	Completed	3.6
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of	Compiling rebased IIP and PPI	Completed	3.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		intermediate data and statistical outputs			
Uganda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Developing institutional sectors – compiling production accounts by institutional sectors	Completed	3.0
Uganda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical outputs	Rebasing construction price indices -compiling the indices	Completed	3.6
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities and RBM H2	Completed	5.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX Retreat in HQ	Completed	1.0
Regional (Incl. EAC)	Strengthen compilation and dissemination of volume and price measures in national accounts to support analyses of inflation and economic growth	Participants demonstrate that they have effectively acquired knowledge	National accounts workshop	Completed	2.0

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	Strengthen compilation and dissemination of consumer price indices with emphasis on the practical steps needed to implement new weights	Participants demonstrate that they have effectively acquired knowledge	Workshop on CPI update	Completed	5.1
Regional (Incl. EAC)	Strengthen compilation and dissemination of short-term data relevant for assessing, analyzing and monitoring economic development	Participants demonstrate that they have effectively acquired knowledge	Quarterly GDP, economic activities indicators and unobserved economy	Completed	2.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE Corporate Activities and RBM H1	Completed	1.0
TOTAL					71.9

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training and TA mission to support expanding coverage to general government	Completed	5.8
Eritrea	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	TA mission on expanding coverage to public sector and compilation of quarterly BCG	Completed	1.8
Ethiopia	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Training mission to expand coverage to general government	Completed	5.4
Ethiopia	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training on expanding compilation of public corporations and compiling quarterly BCG	Completed	3.4
Ethiopia	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Attachment of compiler to Rwanda to understudy compilation practices being applied	Completed	2.4
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Higher frequency data has been compiled and disseminated internally and/or to the public	Training and TA mission on compiling quarterly CG data and data quality improvement on PSDS	Completed	5.4
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training and TA mission on expanding coverage to the public sector	Completed	2.4

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Attachment of one compiler to Rwanda to peer review on high frequency data compilation	Completed	1.4
Kenya	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	National training to county governments (Rescheduled from FY2019)	Postponed to FY21	0.0
Kenya	Strengthened identification, monitoring, and management of fiscal risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Fiscal Transparency Evaluation (Update)	New & Completed	2.0
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Training mission on expanding coverage to public sector	Completed	4.2
Malawi	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Higher frequency data has been compiled and disseminated internally and/or to the public	Training on compilation of EBUs and data quality improvement on PSDS	Completed	3.4
Malawi	Strengthened identification, monitoring, and management of fiscal risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Constructing Public Sector Balance Sheet for Malawi	New & Completed	2.0
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training and TA mission on compilation of financial balance sheet	Completed	4.3

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
			and improved data quality and PSDS		
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training and TA mission on COFOG and data quality improvement on PSDS	Completed	3.4
Rwanda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	National training workshop to compilers and users of GFS and PSDS	Completed	3.4
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Training and TA mission on improving data quality for the GG	Completed	1.6
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Higher frequency data has been compiled and disseminated internally and/or to the public	Training on compilation of quarterly BCG and data quality improvement on PSDS	Cancelled	0.0
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination	Attachment of one compiler to Rwanda on compilation of high frequency data	Completed	1.4
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the concepts and definitions of the latest manual/guide	Zanzibar: Training and TA mission on expanding coverage to the GG	Completed	3.1
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of data on	Higher frequency data has been compiled and disseminated internally and/or to the public	Zanzibar: Training on compilation of quarterly BCG and PSDS	Completed	2.2

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	macroeconomic and financial statistics for decision making				
Uganda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Training and TA mission on expansion of coverage to the public sector and data quality improvement on compilation of PSDS	Completed	4.2
Uganda	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Higher frequency data has been compiled and disseminated internally and/or to the public	Training and TA mission on compilation of quarterly CG and data quality improvement	Completed	1.8
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE corporate work and RBM H2	Completed	2.5
Regional (Incl. EAC)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on dissemination of EAC GFS guidelines	Completed	5.4
Regional (Incl. EAC)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on resolving GFS compilation issues	Completed	5.4
Regional (Incl. EAC)	Strengthen compilation and dissemination of data on macroeconomic and financial statistics for decision making	Data are compiled and disseminated using the coverage and scope of the latest manual/guide	Support the EAC secretariat on compilation process and planning for region wide GFS compilation	Completed	1.6

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	LTX HQ Retreat	Completed	1.0
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2020 work plan and FY 2020 progress and LTXs trained on latest developments in HQ	AFE corporate work and RBM H1	Completed	1.5
TOTAL					82.4

FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)