



### Annex VI: IMF East AFRITAC Workplan Implementation, FY 2021

Note: FPWs = Field Person Weeks (includes Resident Advisor weeks in the Center and in the field, IMF Headquarter staff, Short Term Experts and Attachments)

Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthened core tax administration functions	1. The integrity of the taxpayer base and ledger is strengthened	Develop registration policies, procedures, roles and responsibilities for HQ and Operation Units	Postponed to FY22	0.00
Eritrea	Strengthened revenue administration management and governance arrangements	Tax and/or customs laws are updated, simplified, and better aligned with modern standards and international protocols	Development of Explanatory Notes for the Draft Tax Laws	Completed	7.10
Eritrea	Strengthened revenue administration management and governance arrangements	Tax and/or customs laws are updated, simplified, and better aligned with modern standards and international protocols	Review from the administrative perspective the implementation of the draft tax laws.	Completed	5.40
Ethiopia	Improved customs administration functions	Audit and anti-smuggling programs more effectively ensure enforcement of customs laws	Develop Capacity on use of Tools and Techniques for Big Data Analytics	Completed	4.40
Ethiopia	Improved customs administration functions	Customs control during the clearance process more effectively ensures accuracy of declarations	Develop Capacity in Risk Management Practices on Imports	Cancelled	0.00
Ethiopia	Improved customs administration functions	Audit and anti-smuggling programs more effectively ensure enforcement of customs laws	Developing Post Clearance Audit Capacity	Cancelled	0.00
Ethiopia	Strengthened revenue administration management and governance arrangements	Capacity to reform increased due to clear reform strategy and strategic management framework adopted and institutionalized	Presentation to authorities of a combined revenue and policy plan for improved revenue	Completed	1.40
Kenya	Improved customs administration functions	Customs control during the clearance process more effectively ensures accuracy of declarations	RA participation in HQ mission (customs monitoring of oil exports)	Completed	2.60



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Strengthened revenue administration management and governance arrangements	Organizational arrangements enable more effective delivery of strategy and reforms	Repeat TADAT	Completed	5.00
Kenya	Strengthened core tax administration functions	A larger proportion of taxpayers meet their filing obligations as required by law	Review and redesign of High Net Worth Individuals Function	Completed	4.40
Kenya	Improved customs administration functions	Audit and anti-smuggling programs more effectively ensure enforcement of customs laws	Developing capacity in post clearance audit and risk management	Cancelled	0.00
Kenya	Improved customs administration functions	Customs control during the clearance process more effectively ensures accuracy of declarations	Developing a framework on mirror data analysis, matching export data from Kenya's major trading partners against customs import data	Completed	7.90
Kenya	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Developing capacity in digital services tax practices	Completed	4.60
Kenya	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Assessment of legislative framework, processes and procedures for the implementation of digital services tax.	Completed	4.40
Kenya	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Assessment of tax expenditures compliance management	Completed	3.40
Malawi	Improved customs administration core functions	Audit and anti-smuggling programs more effectively ensure enforcement of customs laws	Review and Redesign Customs Clearing Controls and Procedures	Cancelled	0.00
Malawi	Strengthened revenue administration management and governance arrangements	Organizational arrangements enable more effective delivery of strategy and reforms	Identifying Value Added Tax Compliance Risks	New & Completed	3.10



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Develop effective strategies to address the informal sector	Completed	5.20
Malawi	Strengthened revenue administration management and governance arrangements	Capacity for reform increased due to clear reform strategy and a strategic management framework adopted and institutionalized	Promoting Integrity within MRA	Completed	5.00
Rwanda	Improved customs administration functions	Customs control during the clearance process more effectively ensures accuracy of declarations	RA participation in HQ mission (Customs diagnostic)	Completed	3.10
Rwanda	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Hands on Training on Telecommunications Audit	Postponed to FY22	0.00
Rwanda	Improved customs administration functions	Audit and anti-smuggling programs more effectively ensure enforcement of customs laws	Develop Capacity in Auditing Manufacturing Sector for both Customs and Domestic Taxes	Postponed to FY22	0.00
Rwanda	Strengthened revenue administration management and governance arrangements	Organizational arrangements enable more effective delivery of strategy and reforms	Guide practically on the full establishment of Headquarters Function in in Domestic Taxes Department	Completed	4.40
Rwanda	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Developing financial institutions audit capacity	Completed	3.89
South Sudan	Strengthened revenue administration management and governance arrangements	Organizational arrangements enable more effective delivery of strategy and reforms	Orientation on the functions of the Board and Management	Completed	6.80
South Sudan	Strengthened core tax administration functions	1. The integrity of the taxpayer base and ledger is strengthened	Improve the integrity of the taxpayer register.	Completed	4.40
South Sudan	Improved customs administration functions	Foreign trade operators better comply with their reporting and payment obligations	Review and Redesign Customs Clearing Controls and Procedures	Cancelled	0.00



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Tanzania (incl. Zanzibar)	Strengthened revenue administration management and governance arrangements	Corporate priorities are better managed through effective risk management	(Zanzibar) Developing Risk Management Monitoring and Evaluation Framework	Completed	3.70
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Strengthening construction sector audit capacity	Completed	4.40
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	A larger proportion of taxpayers meet their payment obligations as required by law	Developing debt management and collection capacity	Postponed to FY22	0.00
Uganda	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Develop Capacity in Telecommunications Audit	Completed	4.40
Uganda	Improved customs administration functions	Customs control during the clearance process more effectively ensures accuracy of declarations	Develop Capacity in Risk Management Practices on Imports	Cancelled	0.00
Uganda	Strengthened core tax administration functions	Audit and other verification programs more effectively ensure accuracy of reporting	Develop Data Matching Capacity within Tax and Customs	Completed	4.40
Uganda	Strengthened revenue administration management and governance arrangements	Capacity to reform increased due to clear reform strategy and strategic management framework adopted and institutionalized	HQ led MTRS follow up mission	Cancelled	0.00
Regional (Incl. EAC)	Improved customs administration functions	Trade facilitation and service initiatives better support voluntary compliance	Development a framework of statistical reporting and performance standards	Completed	4.40
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Update member countries on ISORA 2020	Completed	1.40
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	AFE/AFW Use of appropriate technologies to improve tax administration efficiency and increase	Completed	2.60



Revenue Administration					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on developing a compliance improvement plan and strategy of monitoring and evaluation	Completed	4.10
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	2.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	2.00
<b>TOTAL</b>					<b>120</b>



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Improved coverage and quality of Fiscal Reporting	The chart of accounts and budget classifications are aligned with international standards	Follow up on multi-dimensional CoA and reporting templates	Postponed to FY22	0.00
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more comprehensive and unified annual budget is published	Strengthening MTEF and Budget Documentation	Postponed to FY22	0.00
Ethiopia	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget documentation	Attachment to review IT systems to support monitoring and evaluation of Program Based Budgeting.	Completed	4.30
Ethiopia	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Placeholder: Training on IPSAS implementation	Postponed to FY22	0.00
Ethiopia	improved budget execution and control	Budget execution and controls are strengthened	Placeholder: Training on risk based and performance audit	Cancelled	0.00
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	A framework for developing remedial measures for SOEs	Completed	2.40
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Assessing and Managing Fiscal Risks	Completed	8.00
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework is integrated with the annual budget process	Support to Budget Costing and Project Stock taking	Completed	7.20



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework is integrated with the annual budget process	Follow Up: Support to Budget Costing and Project Stock taking	New & Completed	3.40
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework is integrated with the annual budget process	Follow Up: Support to Budget Costing and Project Stock taking	New & Completed	3.80
Kenya	Improved Asset and Liability Management	Cash flow forecasts for central government is more accurate and timely	Expanding the TSA and strengthening cash management practices	Postponed to FY22	0.00
Kenya	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	IPSAS implementation, including development of IFMIS for accrual accounting	Completed	7.60
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Developing Guidelines for SOE Financial Evaluations	New & Completed	2.00
Kenya	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget documentation	Attachment to review IT systems to support monitoring and evaluation of Program Based Budgeting.	Completed	4.30
Kenya	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on public investment management	Completed	4.30
Malawi	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible.	Developing a capital budget baseline and project prioritization tool.	New & Completed	5.20
Malawi	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible.	Follow up: Developing a capital budget baseline and project prioritization tool.	Complete	2.40



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget documentation	Reviewing IT systems to support Program Based Budgeting.	Postponed to FY22	0.00
Malawi	Improved budget execution and control	Budget execution and controls are strengthened	Reviewing system controls in the new IFMIS	Cancelled	0.00
Malawi	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Strengthening SOE Oversight	Completed	7.60
Malawi	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Attachment SOE risk reporting - Seychelles	Postponed to FY22	0.00
Rwanda	Comprehensive, credible, and policy-based budget preparation	A more comprehensive and unified annual budget is published	Designing changes to the Citizens Guide to the Budget	Completed	4.60
Rwanda	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget documentation	Next Steps in PBB Rollout	Completed	3.60
Rwanda	Comprehensive, credible, and policy-based budget preparation	A more comprehensive and unified annual budget is published	Assessment of draft PBB annex to the Finance Law	New & Completed	3.40
Rwanda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Strengthening financial reporting through implementation of IPSAS Accrual Standards	Completed	5.60
Rwanda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Review of the Organic Law on State Finances and Property	New & Completed	8.70
Rwanda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Drafting of the new Organic Law on State Finance	New & Completed	6.20





Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Rwanda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Assessing and Managing Fiscal Risks from SOEs	New & Completed	5.00
Rwanda	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Attachment on strengthening SOE oversight and governance	Postponed to FY22	0.00
Rwanda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Attachment on IPSAS accrual implementation	Postponed to FY22	0.00
South Sudan	Improved budget execution and control	Budget execution and controls are strengthened	IFMIS controls and the PFM cycle	Completed	6.60
South Sudan	improved budget execution and control	Budget execution and controls are strengthened	Expenditure arrears, and commitment controls	Postponed to FY22	0.00
South Sudan	Improved budget execution and control	Budget execution and controls are strengthened	Developing concept note for the PFM Reform Strategy	New & Completed	2.60
South Sudan	improved budget execution and control	Budget execution and controls are strengthened	Institutional appraisal and review of PFM Strategy	Completed	6.00
South Sudan	Improved Asset and Liability Management	Cash flow forecasts for central government is more accurate and timely	Expanding the TSA and strengthening cash management practices	New & Completed	4.10
South Sudan	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Attachment on collation of fiscal data for fiscal reporting	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Training on new elements of the Public Investment Management Operating Manual.	Completed	4.60
Tanzania (incl. Zanzibar)	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Zanzibar: Developing an IPSAS Roadmap	Completed	3.00



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Tanzania (incl. Zanzibar)	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Zanzibar: Follow up Developing an IPSAS Roadmap	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework is integrated with the annual budget process	Zanzibar: Budget Costing and Analysis for Program Based Budgeting	Completed	3.00
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term budget framework is integrated with the annual budget process	Zanzibar: Follow-up on Budget Costing and Analysis for Program Based Budgeting	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget documentation	Zanzibar: Attachment to review IT systems to support monitoring and evaluation of Program Based Budgeting.	Completed	4.30
Tanzania (incl. Zanzibar)	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Attachment on QA process and consolidation tools for production of Annual Financial Statements	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on public investment management	Completed	2.30
Uganda	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Integrating the Project Data Bank with other IT systems	Completed	3.60
Uganda	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible.	Recording multiyear project commitments for presentation in budget documents for comparison with the MTBF.	Completed	3.40



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Uganda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Strengthening financial reporting through implementation of IPSAS Accrual Standards	Postponed to FY22	0.00
Uganda	Comprehensive, credible, and policy-based budget preparation	Information on resources and performance by program is included in budget	Attachment to review IT systems to support monitoring and evaluation of Program Based Budgeting.	Completed	4.30
Uganda	Improved coverage and quality of Fiscal Reporting	Comprehensiveness, frequency, and quality of fiscal reports is enhanced	Attachment to support the recording and valuing assets and liabilities	Postponed to FY22	0.00
Uganda	Improved budget execution and control	Appraisal, selection, and implementation of public investments is improved	Attachment on public investment management	Completed	2.30
Uganda	Comprehensive, credible, and policy-based budget preparation	Planning and budgeting for public investments is more credible.	Tracking COVID-19 Related Expenditure	New & Completed	11.70
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Management of multi-year commitments, commitment controls and arrears	Postponed to FY22	0.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar: Strengthening PFM Systems for an Effective COVID-19 response	New & Completed	1.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Budget Baseline Costing (Repeat workshop)	Completed	4.80
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Annual EAC PFM Workshop	Postponed to FY22	0.00



Public Financial Management					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	5.50
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	2.00
<b>TOTAL</b>					<b>175</b>

Macrofiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Completing the development of the new macro-fiscal forecasting framework and medium term fiscal framework	Postponed to FY22	0.00
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Course on analytical methods for forecasting using Microsoft Excel	Postponed to FY22	0.00
Eritrea	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	National training on financial programming and policies	Postponed to FY22	0.00



Macrofiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Ethiopia	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Developing and documenting the fiscal strategy	Postponed to FY22	0.00
Ethiopia	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Updating the fiscal risk statement and incorporating new information in the fiscal risk registry	Completed	2.50
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	National training on financial programming and policies	Postponed to FY22	0.00
Kenya	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Reviewing the uptake of the PBO revenue model and developing further accordingly	Postponed to FY22	0.00
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	A framework for developing remedial measures for SOEs	Completed	2.40
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Assessing and Managing Fiscal Risks	Completed	9.00
Kenya	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Central fiscal oversight and analysis of public corporation risks are strengthened	Developing Guidelines for SOE Financial Evaluations	New & Completed	2.00
Malawi	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Incorporating debt sustainability tools in the macro fiscal forecasting framework	Postponed to FY22	0.00



Macrofiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Malawi	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Reviewing and advancing the fiscal risk statement and fiscal risk registry	Completed	1.50
Malawi	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Scoping the development of forecasting tools with the new PBO	Postponed to FY22	0.00
Rwanda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Developing a financial programming and policies training spreadsheet using Rwandan data	Postponed to FY22	0.00
Rwanda	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Reviewing and improving the fiscal risk statement and fiscal risk registry	Completed	4.10
Rwanda	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Assessing and Managing Fiscal Risks from SOEs	New & Completed	7.70
Rwanda	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Reviewing and improving the fiscal risk statement and fiscal risk registry	New & Completed	2.50
South Sudan	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Scoping and mapping the further development of the MOPED macro-fiscal forecasting framework	Completed	3.00



Macrofiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
South Sudan	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Course on analytical methods for forecasting using Microsoft Excel	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Strengthened Identification, Monitoring, and Management of Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Training on fiscal risk analysis and fiscal risk disclosure	Cancelled	0.00
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Advancing the development of the PBO macro-fiscal forecasting tool	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Zanzibar: Training on financial programming and revenue forecasting	Postponed to FY22	0.00
Uganda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Reviewing the use of the new GFSM 2014 macro fiscal forecasting framework and improving and adjusting as required	Postponed to FY22	0.00
Uganda	Comprehensive, credible, and policy-based budget preparation	A more credible medium-term macro-fiscal framework that supports budget preparation	Tracking COVID-19 Related Expenditure	New & Completed	4.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional workshop (Fiscal transparency/Fiscal Risks)	Postponed to FY22	0.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Participation in FAD/AFE/AFS Workshop	New & Completed	1.50



Macrofiscal Analysis					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
			on Assessing COVID-19 Related Fiscal Risks		
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	2.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	2.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Macro-Fiscal Risks During COVID-19	New & Completed	2.20
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Participation in the 9th EAC PFM workshop	Postponed to FY22	0.00
Regional (Incl. EAC)	Training (ICD)	Participants demonstrate that they have effectively acquired knowledge	ICD training course on inclusive growth	Completed	3.90
<b>TOTAL</b>					<b>50.3</b>





Financial Sector Regulation and Supervision					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Provide assistance on implementing RBS for banks - Review RBS Manual	Completed	3.20
Eritrea	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Effective risk-based supervision in place and being used for their intended purpose(s)	Provide assistance to the authorities on implementing RBS for non-banks - Review RBS Manual	Completed	2.20
Ethiopia	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Effective risk-based supervision in place and being used for their intended purpose(s)	Assist the authorities in implementing RBS and RBC for Insurers	Completed	3.80
Ethiopia	Banks have strong capital and liquidity positions that adequately cover their risks and contribute to financial system stability	Banks have adequate capital adequacy made up of high-quality capital instruments that is in line with issued regulations on Basel II/III	Basel II/III Implementation	Completed	2.00
Ethiopia	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Assist the authorities in implementing RBS for banks	Completed	3.20

Kenya	Banks have strong capital and liquidity positions that adequately cover their risks and contribute to financial system stability	Banks have adequate capital adequacy made up of high-quality capital instruments that is in line with issued regulations on Basel II/III	Basel II/III Implementation	Completed	3.60
Kenya	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Strengthening Risk-based Supervision for banks	Completed	2.60
Kenya	Put in place a securities regulation and supervision framework that addresses key risks in the sector system	Secondary markets regulatory framework is in place that is compliant with international standards	Strengthening Risk-based Securities Supervision	Completed	3.20
Kenya	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Strengthening RBS for micro finance firms	Completed	2.60
Malawi	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Strengthening Risk-based Supervision for Banks	Completed	1.00
Malawi	Banks have strong capital and liquidity positions that adequately cover their risks	Banks have adequate capital adequacy made up of high-quality capital	Assist the authorities in implementing Basel III	Completed	2.20



	and contribute to financial system stability	instruments that is in line with issued regulations on Basel II/III			
Malawi	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Risk-based capital requirements are imposed, and Insurance Supervisors takes actions if insurers breach the requirements	Strengthening the implementation of Simplified Solvency II approach to insurance supervision to include COVID-19 stress tests	Completed	3.80
Rwanda	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Strengthening and Integrating Supervisory Processes for Banks	Completed	2.00
Rwanda	Banks have strong capital and liquidity positions that adequately cover their risks and contribute to financial system stability	Banks have adequate capital adequacy made up of high-quality capital instruments that is in line with issued regulations on Basel II/III	Strengthening Basel II/III implementation for banks	Completed	2.60
Rwanda	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Risk-based capital requirements are imposed and Insurance Supervisors takes actions if insurers breach the requirements	Enhancing RBC and RBS for Insurers	Completed	3.80
Rwanda	Put in place a securities regulation and supervision framework that addresses key risks in the sector system	Market intermediary supervisory framework in place that is compliant with international standards	Strengthening RBS for securities firms	Completed	1.20
South Sudan	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of	Enhancing RBS for Banks.	Completed	4.00



		regulatory data enhanced; and b) Flexibility of reporting system improved			
South Sudan	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Effective risk-based supervision in place and being used for their intended purpose(s)	Strengthening RBS for Insurance Companies	Cancelled	0.00
South Sudan	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Banking Supervision Mission	New & Completed	1.00
Tanzania (incl. Zanzibar)	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Strengthening and Integrating Supervisory Processes for Banks	Completed	1.60
Tanzania (incl. Zanzibar)	Banks have strong capital and liquidity positions that adequately cover their risks and contribute to financial system stability	Banks have adequate capital adequacy made up of high-quality capital instruments that is in line with issued regulations on Basel II/III	Strengthening Basel II/III implementation for banks	Completed	3.60
Tanzania (incl. Zanzibar)	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Risk-based capital requirements are imposed and Insurance Supervisors takes actions if insurers breach the requirements	Enhancing RBC and RBS for Insurers.	Completed	3.80



Tanzania (incl. Zanzibar)	Put in place a securities regulation and supervision framework that addresses key risks in the sector system	Market intermediary supervisory framework in place that is compliant with international standards	Strengthening RBS for securities firms	Completed	3.20
Uganda	Banks have strong capital and liquidity positions that adequately cover their risks and contribute to financial system stability	Banks have adequate capital adequacy made up of high-quality capital instruments that is in line with issued regulations on Basel II/III	Basel II/III Implementation – Enhancing Supervisory Review – Stress Testing	Completed	3.20
Uganda	Improved financial stability via early detection of and effective and timely responses to insurance sector vulnerabilities.	Risk-based capital requirements are imposed, and Insurance Supervisors takes actions if insurers breach the requirements	Enhancing RBC and RBS for Insurers.	Completed	3.80
Uganda	More Efficient use of supervisory resources to better oversee key risks in the banking system	Bank risk assessment frameworks strengthened: a) Quality and timeliness of regulatory data enhanced; and b) Flexibility of reporting system improved	Enhancing RBS for Banks.	Completed	2.60
Regional (Incl. EAC)	To implement a risk-based supervision system and upgrade other supervisory processes	Risk-based processes and manuals are implemented	Attachment- Placeholder	Cancelled	0.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	3.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs	Corporate work and RBM Governance	Completed	2.00



		trained on latest developments in HQ			
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on Banking Supervision	Completed	4.80
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional workshop on Financial Sector Supervision	Completed	3.80
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional Webinar on Cybersecurity of Remote Work During the COVID-19 Pandemic	New & Completed	2.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Regional Webinar on Banking Regulation and Supervision during the COVID-19 Pandemic	New & Completed	2.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar - Strengthening Risk-based Supervision and Basel II (Pillar II) stress testing supervisory processes for banks	New & Completed	1.80
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar - Strengthening Risk-based Supervision for micro finance firms	New & Completed	1.80
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar - Strengthening ORSA and Risk-based Supervision Processes for Insurance Firms (Development of Actuarial Tables)	New & Completed	1.80
<b>TOTAL</b>					<b>92.8</b>



Monetary Policy Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Enhance the effectiveness of monetary policy implementation and strengthen central banks' operational framework within the monetary policy regime of choice	The central bank has a sufficiently accurate liquidity forecasting framework to guide the liquidity management operations	Monetary Policy Implementation and Operations	Postponed to FY22	0.00
Kenya	Enhance the effectiveness of monetary policy implementation and strengthen central banks' operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Implementation and Operations	Postponed to FY22	0.00
Kenya	Enhance the effectiveness of monetary policy implementation and strengthen central banks' operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Implementation and Operations	Cancelled	0.00
Malawi	Enhance the effectiveness of monetary policy implementation and strengthen central banks' operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Implementation and Operations	Postponed to FY22	0.00
Regional	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Implementation and Operations	Completed	6.80



Monetary Policy Operations					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	within the monetary regime of choice				
South Sudan	Enhance the effectiveness of monetary policy implementation and strengthen central bank's operational framework within the monetary regime of choice	The central bank has an operational strategy consistent with the monetary framework and the country circumstances	Monetary Policy Implementation and Operations	Completed	4.60
Tanzania (incl. Zanzibar)	Enhance the effectiveness of monetary policy implementation and strengthen central banks' operational framework within the monetary policy regime of choice	The central bank has adequate operational instruments and is able to formulate operational strategy to deal with changing liquidity conditions	Monetary Policy Implementation and Operations	Postponed to FY22	0.00
<b>TOTAL</b>					<b>11.4</b>





Financial Market Infrastructure and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	National payment system development and reform—enhancing the safety and efficiency of the financial system	The authorities put in implementation a national payment strategy and subsequent action plan that lays out key steps for developing (or reforming) an effective national payment systems	Assist with development of regulations to support the NPS law	Postponed to FY22	0.00
Ethiopia	National payment system development and reform—enhancing the safety and efficiency of the financial system	Systematically important FMIs comply fully with international standards	PFMI training in country	Completed	5.10
Kenya	National payment system development and reform—enhancing the safety and efficiency of the financial system	Systematically important FMIs comply fully with international standards	Assist with/ review FMI self assessment	Postponed to FY22	0.00
Malawi	National payment system development and reform—enhancing the safety and efficiency of the financial system	The oversight and supervisory framework for FMIs is set up by the relevant authorities according to their statutory powers	Oversight policy framework is developed, adopted and publicly disclosed	Postponed to FY22	0.00
Rwanda	National payment system development and reform—enhancing the safety and efficiency of the financial system	Systematically important FMIs comply fully with international standards	PFMI training in country	Completed	5.10
South Sudan	National payment system development and reform—enhancing the safety and	The authorities put in implementation a national payment	Scoping/diagnostic mission for initial engagement	Postponed to FY22	0.00



Financial Market Infrastructure and Payments					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	efficiency of the financial system	strategy and subsequent action plan that lays out key steps for developing (or reforming) an effective national payment systems			
Uganda	National payment system development and reform—enhancing the safety and efficiency of the financial system	Retail payment systems are efficient, sound and interoperable and support the offer of a wide range of payments instruments and services	Assist with development of regulations to support the NPS law	Postponed to FY22	0.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	4.86
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Postponed to FY22	0.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Licensing and regulatory requirements for electronic money	Postponed to FY22	0.00
Regional (Incl. EAC)	Training (ICD)	Participants demonstrate that they have effectively acquired knowledge	Financial development and financial inclusion	Completed	3.00
<b>TOTAL</b>					<b>18.06</b>



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Postponed to FY22	0.00
Kenya	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	FPAS fully integrated into the monetary policy decision-making process	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Malawi	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Malawi	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	FPAS fully integrated into the monetary policy decision-making process	Forecasting and Policy Analysis (FPAS)	Postponed to FY22	0.00
Rwanda	Developing and implementing a Forecasting and Policy Analysis System	Improved economic analysis and forecasting capabilities at the CB	Bilateral workshop series	Completed	2.00



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	(FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes				
Rwanda	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	FPAS fully integrated into the monetary policy decision-making process	Developing A Forecasting and Policy Analysis System (FPAS) at the National Bank of Rwanda	Completed	2.00
Rwanda	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	FPAS fully integrated into the monetary policy decision-making process	Developing a Forecasting and Policy Analysis System (FPAS) at the National Bank of Rwanda	Completed	5.00
Tanzania (incl. Zanzibar)	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Tanzania (incl. Zanzibar)	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of	FPAS fully integrated into the monetary policy decision-making process	Scoping and developing the FPAS Framework at the Bank of Tanzania	Completed	7.00



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	monetary policy and exchange rate regimes				
Uganda	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Completed	6.50
Regional (Incl. EAC)	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Regional (Incl. EAC)	Developing and implementing a Forecasting and Policy Analysis System (FPAS) to the monetary policy decision-making process in all types of monetary policy and exchange rate regimes	Improved economic analysis and forecasting capabilities at the CB	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Forecasting and Policy Analysis (FPAS)	Cancelled	0.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Postponed to FY22	0.00



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	2.00
<b>TOTAL</b>					<b>24.5</b>



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Training on concepts and methods for compiling CPI	Cancelled	0.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Reviewing QGDP-E estimates and staff training on compilation methods.	Postponed to FY22	0.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Import and export price indices: Training on methodology, sampling and reporting.	Completed	3.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Index of industrial production: Training on methodology, sampling and reporting	Completed	2.30
Kenya	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate	Import and export price indices: Reviewing methodology and updating weights	Completed	3.60



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		data and statistical outputs			
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Supporting compilation of balanced 2017 SUT	Completed	3.60
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	(i) Integrating the 2017 benchmark estimates and compiling revised annual GDP series and (ii) Review and assist to compile annual GDP by production and expenditure for 2017	Completed	3.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Aligning QGDP-P estimates to the new 2017 base year	Cancelled	0.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate	CPI: Developing new weights.	Completed	2.70





Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		data and statistical outputs			
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment (CPI): Peer learning on - special cases e.g. treatment of seasonal products, secondhand goods; and data validations.	Cancelled	0.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Compiling rebased IIP and PPI (by Dec 2019)	Completed	2.70
Rwanda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Review and further development of current account estimates by sectors.	Cancelled	0.00
South Sudan	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	National training: GDP compilation and assessment of source data.	Completed	3.60
South Sudan	Strengthen macroeconomic and financial statistics compilation and	Data are compiled using appropriate statistical techniques, including to deal with data sources,	Developing estimates of agricultural activities.	Postponed to FY22	0.00



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	dissemination for decision making	and/or assessment and validation of intermediate data and statistical outputs			
South Sudan	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Training on concepts and methods for compiling CPI	Cancelled	0.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Source data are adequate for the compilation of these macroeconomic statistics	Improving use of VAT and income tax data to compile quarterly and annual GDP.	Completed	2.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Developing PPI-agriculture: Supporting analyses of new data.	Completed	2.60
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Zanzibar - Developing methodology for compiling agriculture PPI.	Completed	2.60
Uganda	Strengthen macroeconomic and financial statistics compilation and	Data are compiled using appropriate statistical techniques, including to deal with data sources,	AFE: Prices: Updating and improving PPI for food and accommodation services.	Postponed to FY22	0.00



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	dissemination for decision making	and/or assessment and validation of intermediate data and statistical outputs			
Uganda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using appropriate statistical techniques, including to deal with data sources, and/or assessment and validation of intermediate data and statistical outputs	Finalizing the update of construction cost price indices.	Completed	1.80
Uganda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the coverage and scope of the latest manual/guide	Review and further improvement of QGDP-E compilation.	Postponed to FY22	0.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Quarterly national accounts workshop - Concepts, methods and data sources aligned to the latest manual.	Completed	3.30
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	PPI compilation workshop - concepts, methods and data sources.	Cancelled	0.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	1.50
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs	Corporate work, LTX Retreat and RBM Governance	Completed	2.00



Real Sector Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
		trained on latest developments in HQ			
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Consumer Price Index and Producer Price index business continuity	New & Completed	0.60
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Recording of government support to businesses and households	New & Completed	0.60
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Quarterly and annual national accounts business continuity	New & Completed	0.60
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Ad-hoc advice of real sector statistics business continuity	New & Completed	2.50
<b>TOTAL</b>					<b>44.6</b>



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Eritrea	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	A new data set (covering the general government or public sector) has been compiled and/or disseminated internally and/or to the public	Training and expanding coverage to General government	Completed	3.00
Eritrea	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the concepts and definitions of the latest manual/guide	Expanding coverage of COFOG data to General Government	Cancelled	0.00
Eritrea	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment of one compiler to Uganda to peer review on compilation of public sector data	Postponed to FY22	0.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	A new data set (covering the general government or public sector) has been compiled and/or disseminated internally and/or to the public	Training and Expanding coverage to General government	Cancelled	0.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	A new data set (covering the general government or public sector) has been compiled and/or disseminated internally and/or to the public	Improving quality of general government data	Cancelled	0.00
Ethiopia	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment of one compiler to Uganda to peer review on compilation of public sector data	Postponed to FY22	0.00



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Kenya	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the classification of the latest manual/guide	Improve quality of public sector data	Completed	3.00
Kenya	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	National training for finance officers including at county level	Cancelled	0.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	A new data set (covering the general government or public sector) has been compiled and/or disseminated internally and/or to the public	Training and Expanding coverage of fiscal data to General Government	Completed	3.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Higher frequency data have been compiled and/or disseminated internally and/or to the public	Compile financial balance of GG and expand coverage of public debt data to General Government	Cancelled	0.00
Malawi	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment of one compiler to Uganda to peer review on compilation of public sector data	Postponed to FY22	0.00
Rwanda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the classification of the latest manual/guide	Compile financial balance and expand coverage of public debt data to General Government	Completed	2.60
Rwanda	Strengthen macroeconomic and financial statistics compilation and	Source data are adequate for the	Improve quality of public sector fiscal data	Completed	2.60



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	dissemination for decision making	compilation of these macroeconomic statistics			
South Sudan	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	1. The legal and institutional environment is conducive to compiling macroeconomic and financial statistics; the relevance and practical utility of existing macroeconomic and financial statistics are monitored; Management processes are in place to monitor the quality of macroeconomic and financial statistics; and Institutional Integrity, Transparency, and Ethical Practices meet statistical standards	Appraisal of compilation practices and developing workplan	Completed	2.60
South Sudan	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	5. Data are compiled using the coverage and scope of the latest manual/guide	Training on fundamentals on compilation of BCG fiscal data	Completed	3.00
South Sudan	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment of one compiler to Uganda to peer review on compilation of public sector data	Postponed to FY22	0.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and	Data are compiled using the classification of the latest manual/guide	Expand coverage to General government	Cancelled	0.00



Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
	dissemination for decision making				
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the concepts and definitions of the latest manual/guide	Training on compilation of fiscal data for the general government	Complete	3.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	A new data set (covering the general government or public sector) has been compiled and/or disseminated internally and/or to the public	Zanzibar: Training and Expanding coverage of fiscal data to General Government	Completed	3.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the concepts and definitions of the latest manual/guide	Zanzibar: Compile financial balance and expand coverage of public debt data to General Government	Completed	3.00
Tanzania (incl. Zanzibar)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Staff capacity increased through training, especially on developing source data and compilation methods	Attachment of one compiler on compilation of high frequency data	Postponed to FY22	0.00
Uganda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the classification of the latest manual/guide	Compile financial balance and expand coverage of public debt data to General Government	Completed	3.00
Uganda	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the classification of the latest manual/guide	Expand coverage of fiscal data to public sector	Cancelled	0.00





Government Finance Statistics					
Beneficiary	Strategic Objective	Outcome	Activity Title	Activity Status	Resources (FPWs)
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Addressing data quality improvement challenges	Completed	3.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	fundamentals in compiling public sector debt statistics	Cancelled	0.00
Regional (Incl. EAC)	Strengthen macroeconomic and financial statistics compilation and dissemination for decision making	Data are compiled using the classification of the latest manual/guide	Develop plans for compiling EAC fiscal data for EAC convergence criteria	Completed	2.60
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work, LTX Retreat and RBM Governance	Completed	2.00
Regional (Incl. EAC)	AFE Governance	SC acceptance of FY 2021 work plan and FY 2021 progress and LTXs trained on latest developments in HQ	Corporate work and RBM Governance	Completed	2.00
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar on GFS recording of COVID 19 related fiscal transactions	New & Completed	2.60
Regional (Incl. EAC)	Training	Participants demonstrate that they have effectively acquired knowledge	Webinar on implementation of EAC GFS/PSDS Guidelines	New & Completed	2.00
<b>TOTAL</b>					<b>46</b>