



ANNEX X. IMF AFRITAC East Planned Activities, FY 2023

Revenue Administration					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Improved customs administration functions	Develop capacity in risk-based control selectivity	H2	Baseline	5.3
Eritrea	Strengthened core tax administration functions	Develop registration policies, procedures, roles and responsibilities for HQ and operational units	H1	Baseline	6.3
Eritrea	Strengthened core tax administration functions	Strengthening Filing and Payment Processes	H2	Baseline	6.3
Eritrea	Strengthened revenue administration management and governance arrangements	Strengthen Compliance Risk Management	H1	Baseline	3.0
Ethiopia	Improved customs administration functions	Mirror data analysis	H2	Baseline	8.8
Kenya	Improved customs administration functions	Mirror Data Analysis (II) follow up	H1	Baseline	9.0
Kenya	Improved customs administration functions	Use of new technology in customs management	H2	Baseline	5.3
Kenya	Strengthened revenue administration management and governance arrangements	Developing Compliance Improvement Plans	H1	Baseline	5.7
Kenya	Strengthened revenue administration management and governance arrangements	Training on Drafting Rulings for Policy Staff	H2	Baseline	3.0



Revenue Administration					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Malawi	Improved customs administration functions	Review Customs transit procedures	H1	Baseline	5.0
Malawi	Strengthened revenue administration management and governance arrangements	Attachment: Data matching to identify taxpayers associated with identified VAT risks	H1	Baseline	-
Malawi	Strengthened revenue administration management and governance arrangements	Data matching and analysis training	H1	Baseline	1.5
Malawi	Strengthened revenue administration management and governance arrangements	Integrated Tax Administration System (Msonkho Online) Change Management	H1	Baseline	3.2
Malawi	Strengthened revenue administration management and governance arrangements	Review of Compliance Risk Management Framework	H1	Baseline	3.2
Malawi	Strengthened revenue administration management and governance arrangements	Train officers in Auditing Technics especially for VAT in the Retail, Construction and Wholesale	H1	Baseline	0.2
Rwanda	Improved customs administration functions	Developing framework for Mirror Data Analysis	H1	Baseline	7.7
Rwanda	Improved customs administration functions	Improving Valuation and Classification of goods	H1	Baseline	3.2
Rwanda	Strengthened core tax administration functions	Hands on Training on Telecommunications Sector Audit	H1	Baseline	3.2



Revenue Administration					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Rwanda	Strengthened revenue administration management and governance arrangements	Developing Capacity in Analysis of Big Data Science	H1	Baseline	3.0
South Sudan	Improved customs administration functions	Attachment on Post Clearance Audit	H2	Baseline	1.5
South Sudan	Improved customs administration functions	Review and redesign of Customs clearing controls & procedures	H1	Baseline	2.7
South Sudan	Improved customs administration functions	Review of the Customs Service Act	H1	Baseline	3.2
South Sudan	Strengthened revenue administration management and governance arrangements	Developing a Performance Management System	H1	Baseline	3.0
South Sudan	Strengthened revenue administration management and governance arrangements	Review and Redesign of the ICT Function	H1	Baseline	3.3
Tanzania (incl. Zanzibar)	Improved customs administration functions	Customs risk management and intelligence	H1	Baseline	3.0
Tanzania (incl. Zanzibar)	Improved customs administration functions	Developing effective intelligence and investigation functions	H2	Baseline	3.0
Tanzania (incl. Zanzibar)	Improved customs administration functions	Training on administration of Transfer pricing for PCA	H1	Baseline	1.5



Revenue Administration					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Tanzania (incl. Zanzibar)	Strengthened core tax administration functions	Developing Data Matching Capacity	H1	Baseline	8.3
Tanzania (incl. Zanzibar)	Strengthened revenue administration management and governance arrangements	Developing Multi Year Compliance Strategy and Plan	H1	Baseline	3.0
Uganda	Improved customs administration functions	Developing Effective Risk Management	H1	Baseline	3.2
Uganda	Improved customs administration functions	Strengthening Enforcement Techniques and Reforms	H2	Baseline	4.5
Uganda	Strengthened core tax administration functions	Developing Capacity in Audit and Investigations of Digital Services	H1	Baseline	3.0
Uganda	Strengthened core tax administration functions	Field Attachment on Audit of Manufacturing Sector	H1	Baseline	-
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	4.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	4.0
Regional (incl. EAC)	Improved customs administration functions	Review of SCT risk management framework	H1	Baseline	1.7



Revenue Administration					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Regional (incl. EAC)	Improved customs administration functions	Review of statistical reporting and performance standards	H1	Baseline	3.0
Regional (incl. EAC)	Improved customs administration functions	AFE Artificial Intelligence in Customs	H1	Baseline	2.3
Regional (incl. EAC)	Improved customs administration functions	AFE Customs Data Analytics	H2	Baseline	1.7
Regional (incl. EAC)	Strengthened core tax administration functions	AFE/AFW2 Regional Workshop on Leveraging Technology to Improve Taxpayer Service and Compliance	H1	Baseline	1.5
Regional (incl. EAC)	Strengthened core tax administration functions	Regional Workshop on Developing Audit Capacity	H1	Baseline	1.5
<b>TOTAL</b>					<b>145.8</b>

Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Comprehensive, credible, and policy-based budget preparation	National Training on FPP	H1	Baseline	1.7
Eritrea	Comprehensive, credible, and policy-based budget preparation	Training on Budget Preparation, Project Appraisal and Monitoring and Evaluation	H2	Baseline	3.0



Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Improved PFM laws and effective institutions	National training - challenges of IFMIS introduction and implementation	H2	Baseline	3.0
Ethiopia	Improved asset and liability management	Strengthening TSA and Cash Management (FY23)	H1	Baseline	4.7
Ethiopia	Improved public investment management	Strengthening Project Appraisal and Selection	H1	Baseline	5.0
Ethiopia	Strengthened identification, monitoring, and management of fiscal risks	Updating the fiscal risk statement and fiscal risk registry FY23	H1	Baseline	5.0
Kenya	Comprehensive, credible, and policy-based budget preparation	Training on Macroeconomic Forecasting and Analysis	H1	Baseline	1.7
Kenya	Comprehensive, credible, and policy-based budget preparation	Implementing the Budget Preparation Manual	H1	Baseline	4.8
Kenya	Comprehensive, credible, and policy-based budget preparation	Training of Trainers Budget Preparation Manual	H1	Baseline	5.0
Kenya	Improved asset and liability management	Strengthening TSA and Cash Management	H1	Baseline	7.7
Kenya	Improved asset and liability management	Attachment - Cash Management Unit in the OECD country	H1	Baseline	-
Kenya	Improved coverage and quality of fiscal reporting	Next steps in migrating to accrual IPSAS and review of Consolidated Financial Statements for SC	H1	Baseline	7.7



Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Kenya	Strengthened identification, monitoring, and management of fiscal risks	Fiscal Risk Identification and Quantification	H2	Baseline	5.7
Kenya	Strengthened identification, monitoring, and management of fiscal risks	HQ Mission: Fiscal risk committee	H1	Baseline	3.7
Malawi	Comprehensive, credible, and policy-based budget preparation	Integrating Performance Budgeting and IT systems	H2	Baseline	5.0
Malawi	Improved coverage and quality of fiscal reporting	Development of a fixed asset accounting policy and strategy	H1	Baseline	3.8
Malawi	Improved public investment management	Strengthening Project Appraisal and Selection	H1	Baseline	4.2
Malawi	Strengthened identification, monitoring, and management of fiscal risks	FY23 Strengthening SOE oversight, updating FRS and FR register	H2	Baseline	7.3
Rwanda	Comprehensive, credible, and policy-based budget preparation	Developing and Automating a Budget Costing Framework	H1	Baseline	6.3
Rwanda	Comprehensive, credible, and policy-based budget preparation	Developing FPP training for RWA	H1	Baseline	1.7
Rwanda	Comprehensive, credible, and policy-based budget preparation	Updating the Budget Outlook Paper	H1	Baseline	5.7



Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Rwanda	Improved coverage and quality of fiscal reporting	Quality review mission to provide further guidance to support phased implementation of IPSAS Accrual	H1	Baseline	9.3
Rwanda	Strengthened identification, monitoring, and management of fiscal risks	Deepen the analysis of fiscal risks associated with high-risk Public Enterprises	H2	Baseline	8.7
South Sudan	Comprehensive, credible, and policy-based budget preparation	Further development of the macrofiscal forecasting framework and macrofiscal reporting	H1	Baseline	5.0
South Sudan	Comprehensive, credible, and policy-based budget preparation	Support to expenditure forecasting and budget costing	H2	Baseline	1.7
South Sudan	Comprehensive, credible, and policy-based budget preparation	Training on macrofiscal forecasting and analysis	H2	Baseline	0.8
South Sudan	Improved asset and liability management	Follow-up mission to further improve TSA arrangements and strengthen cash management practices	H1	Baseline	6.2
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	Strengthening the Performance Budgeting Architecture	H1	Baseline	5.0
Tanzania (incl. Zanzibar)	Comprehensive, credible, and policy-based budget preparation	Tanzania (TZA): Training of Budget Analysts	H2	Baseline	1.5
Tanzania (incl. Zanzibar)	Improved coverage and quality of fiscal reporting	National training to strengthen the capacity to assess compliance with IPSAS	H1	Baseline	6.8





Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Tanzania (incl. Zanzibar)	Improved coverage and quality of fiscal reporting	Attachment on QA process and consolidation tools for production of Annual Financial Statements (from FY21)	H1	Baseline	0.5
Tanzania (incl. Zanzibar)	Improved PFM laws and effective institutions	Provide guidance on issuing Treasury circulars addressed in the Public Finance Act 2016 and Public Debt regulations 2021	H1	Baseline	5.7
Uganda	Comprehensive, credible, and policy based budget preparation	Strengthening the Multi-year commitment Statement	H1	Baseline	3.8
Uganda	Improved asset and liability management	Strengthening TSA and Cash Management (FY23)	H1	Baseline	4.7
Uganda	Improved coverage and quality of fiscal reporting	Attachment to support the recording and valuing assets and liabilities (from FY21)	H1	Baseline	0.7
Uganda	Improved public investment management	Public Investment Management Assessment (HQ)	H1	Baseline	2.3
Uganda	Strengthened identification, monitoring, and management of fiscal risks	Reviewing and updating the Fiscal Risk Statement	H1	Baseline	3.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	6.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	6.0



Public Financial Management					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Regional (incl. EAC)	Comprehensive, credible, and policy-based budget preparation	2022 - Workshop 1 - Fiscal Risks and Debt Sustainability	H1	Baseline	1.5
Regional (incl. EAC)	Comprehensive, credible, and policy-based budget preparation	2022 - Workshop 2 - Fiscal Risks and Guarantees	H2	Baseline	1.5
Regional (incl. EAC)	Comprehensive, credible, and policy-based budget preparation	Regional Workshop: Budget Baseline Costing Regional Guidelines	H2	Baseline	3.2
Regional (incl. EAC)	Improved coverage and quality of fiscal reporting	Annual EAC PFM Workshop	H1	Baseline	6.2
<b>TOTAL</b>					<b>182.8</b>

Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Develop/strengthen banks' regulation and supervision frameworks	RBS capacity built through training	H1	Baseline	1.8
Eritrea	Develop/strengthen banks' regulation and supervision frameworks	RBS Capacity built via training to implement revised risk assessment, matrix & risk methodologies	H2	Baseline	5.0



Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Develop/strengthen banks' regulation and supervision frameworks	RBS Strengthen risk assessment and banks' risk self-assessment and reporting processes	H1	Contingent	5.0
Eritrea	Develop/strengthen insurance companies' regulation and supervision frameworks	RBS - Capacity built through training to implement Risk assessment, Risk matrix, risk methodologies and processes	H1	Baseline	2.7
Eritrea	Develop/strengthen insurance companies' regulation and supervision frameworks	RBS Strengthen insurance risk assessment and insurers' self assessment and reporting processes	H1	Contingent	2.7
Ethiopia	Develop/strengthen banks' regulation and supervision frameworks	RBS - Strengthen credit risk assessment processes	H1	Baseline	5.0
Ethiopia	Develop/strengthen insurance companies' regulation and supervision frameworks	RBS - Strengthen risk assessment and ORSA processes for Insurers	H1	Contingent	2.7
Malawi	Develop/strengthen banks' regulation and supervision frameworks	Develop liquidity and review credit/operational risk, ST and market disclosure guidelines	H1	Baseline	5.0
Malawi	Develop/strengthen banks' regulation and supervision frameworks	Strengthen the risk-based supervision (RBS) framework follow-up	H2	Baseline	1.5



Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Malawi	Develop/strengthen banks' regulation and supervision frameworks	Technical assistance on development of call reporting templates	H2	Contingent	3.0
Malawi	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthening the implementation of ORSA	H1	Baseline	2.7
Malawi	Develop/strengthen intermediaries and fund management regulation and supervision	Strengthen RBS implementation for securities market firms	H1	Baseline	2.7
Rwanda	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthen ORSA and supervisory review process	H1	Baseline	2.7
Rwanda	Improve accounting and prudential provisioning regulatory guidelines.	Strengthen IFRS implementation for Microfinance Supervision follow-up	H2	Baseline	3.0
South Sudan	Develop/strengthen banks' regulation and supervision frameworks	Analysis of audited financial statements of banks	H1	Baseline	2.3
Tanzania (incl. Zanzibar)	Develop/strengthen banks' regulation and supervision frameworks	Review of the draft regulations/guidelines in line with requirement of Basel II/III	H1	Baseline	5.0



Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Tanzania (incl. Zanzibar)	Develop/strengthen banks' regulation and supervision frameworks	Strengthen Basel II/III Pillar II supervisory review process (ICAAP)	H1	Baseline	2.0
Tanzania (incl. Zanzibar)	Develop/strengthen banks' regulation and supervision frameworks	Training on capital charge for market risk	H1	Baseline	1.5
Tanzania (incl. Zanzibar)	Develop/strengthen banks' regulation and supervision frameworks	Training on financial system interconnectedness and supervision of D-SIBs	H2	Baseline	2.3
Tanzania (incl. Zanzibar)	Develop/strengthen banks' regulation and supervision frameworks	Training on LCR and NSFR	H2	Baseline	2.7
Tanzania (incl. Zanzibar)	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthen risk (self) assessment processes for insurers	H1	Contingent	2.7
Tanzania (incl. Zanzibar)	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthen the implementation of ORSA and Supervisory review	H1	Baseline	2.7
Tanzania (incl. Zanzibar)	Improve accounting and prudential provisioning regulatory guidelines.	Supervisors' knowledge of IFRS 9 and IFRS 16 enhanced	H1	Baseline	3.0



Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Uganda	Develop/strengthen banks' regulation and supervision frameworks	Basel II - Strengthening supervisory review process (ICAAP) FY2023	H1	Baseline	2.3
Uganda	Develop/strengthen banks' regulation and supervision frameworks	RBS - Strengthen Credit risk monitoring	H1	Baseline	2.7
Uganda	Develop/strengthen banks' regulation and supervision frameworks	RBS - Strengthening ICT supervisory processes	H1	Baseline	5.3
Uganda	Develop/strengthen banks' regulation and supervision frameworks	RBS - Strengthening Systemic Risk Monitoring	H1	Baseline	2.3
Uganda	Develop/strengthen banks' regulation and supervision frameworks	RBS Revised Reporting templates are developed	H1	Contingent	3.0
Uganda	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthen ORSA and supervisory review	H1	Baseline	2.7
Uganda	Develop/strengthen insurance companies' regulation and supervision frameworks	Strengthen the implementation of Simplified Solvency II	H1	Contingent	2.5
Uganda	Develop/strengthen intermediaries and fund	Strengthen risk (self) assessment and reporting processes	H1	Baseline	2.7



Financial Sector Supervision and Regulation					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
	management regulation and supervision				
Uganda	Develop/strengthen intermediaries and fund management regulation and supervision	Strengthen supervisory capacity through training to implement new RBS processes	H1	Baseline	2.7
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
Regional (incl. EAC)	Develop/strengthen insurance companies' regulation and supervision frameworks	AFTITAC East - Regional training on IFRS 17	H1	Baseline	6.0
<b>TOTAL</b>					<b>105.9</b>



Monetary Policy Operations					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Strengthen the reserve management policy framework and management of FX reserves	Foreign reserves management	H2	Baseline	4.5
Eritrea	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary policy implementation and FX operations	H2	Baseline	7.7
Ethiopia	Strengthen efficient implementation of FX operations given the monetary policy and FX regime	Monetary Policy and Foreign Exchange Operations	H1	Baseline	4.5
Ethiopia	Strengthen efficient implementation of monetary policy under the existing regime	Monetary Policy Implementation and Operations	H1	Baseline	4.5
Kenya	Strengthen efficient implementation of FX operations given the monetary policy and FX regime	FX policy and FX operations	H2	Contingent	3.0
Kenya	Strengthen efficient implementation of monetary policy under the existing regime	Modernization of the operational framework in a price-based monetary policy regime	H1	Baseline	7.7





Monetary Policy Operations					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Rwanda	To strengthen the capacity of the central bank to implement monetary policy effectively in the context of the given monetary policy regime	Monetary Policy and Foreign Exchange Operations	H1	Baseline	4.5
South Sudan	Strengthen efficient implementation of monetary policy under the existing regime	Monetary policy and FX operations	H2	Contingent	8.0
Tanzania (incl. Zanzibar)	Strengthen the collateral framework in support of an efficient operational framework and in line with the central bank's risk tolerance	Monetary Policy and Foreign Exchange Operations	H1	Baseline	7.0
Tanzania (incl. Zanzibar)	Strengthen the implementation of FX operations given the existing monetary policy and FX regime	FX Foreign Operations and FX Policy Mission 1 STX	H1	Baseline	4.5
Uganda	Strengthen efficient implementation of monetary policy under the existing regime	AFE Monetary policy and foreign exchange operations	H2	Contingent	4.5
Uganda	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their	Foreign Operations and FX Policy Implementation	H2	Contingent	4.5



Monetary Policy Operations					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
	chosen monetary policy and FX regime				
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
Regional (incl. EAC)	Improve the analytical and forecasting capabilities for monetary policy decision-making	AFE support to the EAC Forecasting and Policy Analysis System workshop in June 2022	H1	Baseline	1.3
Regional (incl. EAC)	Improve the cost efficiency in overall cash currency management	Joint RCDCs (AFW2, AFE, AFS) Webinar on Market Development	H1	Baseline	0.7
<b>TOTAL</b>					<b>70.9</b>



Financial Market Infrastructure and Payment					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Develop/reform financial market infrastructures, including payments system	PFMI training	H2	Baseline	2.5
Ethiopia	Develop/reform financial market infrastructures, including payments system	PFMI training	H1	Baseline	4.5
Kenya	Develop/reform financial market infrastructures, including payments system	FMI self-assessment and review of oversight framework	H2	Baseline	7.0
Rwanda	Develop/reform financial market infrastructures, including payments system	National Payments System Status Mission	H1	Baseline	4.5
Tanzania (incl. Zanzibar)	Develop/reform financial market infrastructures, including payments system	PFMI mission	H2	Baseline	7.0
Uganda	Develop/reform financial market infrastructures, including payments system	AFE Uganda Capacity building on the CPSS-IOSCO Principles for Financial Market Infrastructures	H2	Baseline	7.0
<b>TOTAL</b>					<b>32.5</b>



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Kenya	Improve the analytical and forecasting capabilities for monetary policy decision-making	M1 FY23 Refining the QPM and enhancing the Nowcasting framework at the CBK	H1	Baseline	4.3
Kenya	Improve the analytical and forecasting capabilities for monetary policy decision-making	M2 FY23 Refining the CBK surveys and incorporating them into the nowcasting framework	H2	Baseline	7.3
Malawi	Improve the analytical and forecasting capabilities for monetary policy decision-making	M1 FY23 Finalizing QPM and continue building nowcasting tools at the RBM	H1	Baseline	3.0
Malawi	Improve the analytical and forecasting capabilities for monetary policy decision-making	M1 FY23 Finalizing QPM and continue building nowcasting tools at the RBM	H2	Baseline	1.7
Malawi	Improve the analytical and forecasting capabilities for monetary policy decision-making	M2 FY23 customizing the QPM and building Nowcasting tools at the RBM	H2	Baseline	4.8
Rwanda	Improve the analytical and forecasting capabilities for monetary policy decision-making	M1 FY23 Strengthening the nowcasting framework and forecast process	H1	Baseline	7.3
Rwanda	Improve the analytical and forecasting capabilities for monetary policy decision-making	M2 FY 23 FPAS Upgrading the QPM	H2	Baseline	5.5



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Tanzania (incl. Zanzibar)	Improve the analytical and forecasting capabilities for monetary policy decision-making	M1 FY23 Finalizing Data management and refining the QPM at the Bank of Tanzania	H1	Baseline	4.5
Tanzania (incl. Zanzibar)	Improve the analytical and forecasting capabilities for monetary policy decision-making	M2 FY23 QPM forecast evaluation and final refinements	H2	Baseline	8.2
Uganda	Improve the analytical and forecasting capabilities for monetary policy decision-making	FPAS Enhancing the analytical and modeling framework for fiscal and external sector	H2	Baseline	5.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
Regional (incl. EAC)	Improve the analytical and forecasting capabilities for monetary policy decision-making	AFE support to the EAC Forecasting and Policy Analysis System workshop in June 2022	H1	Baseline	4.0
Regional (incl. EAC)	Demonstrate a baseline understanding and articulate specific CD needs in Financial Supervision and Regulation topics	FY23 AFE Backstopping for FPAS (Selander)	H1	Baseline	2.2



Forecasting and Policy Analysis (FPAS)					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Regional (incl. EAC)	Enhance capacity on latest developments in international standards and best practice in monetary and macroprudential policies	FPAS Seminar - Advanced and Basic Communication	H1	Baseline	5.5
Regional (incl. EAC)	Enhance capacity on latest developments in international standards and best practice in monetary and macroprudential policies	FPAS Seminar - The forecast process	H1	Baseline	3.8
Regional (incl. EAC)	Improve the cost efficiency in overall cash currency management	Joint RCDCs (AFW2, AFE, AFS) Webinar on Market Development	H1	Baseline	0.7
<b>TOTAL</b>					<b>71.8</b>



Real Sector Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Assessment of compilation system and source data	H2	Baseline	2.2
Eritrea	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Training - GDP - Compilation of GDP by production and source data assessment	H1	Baseline	2.8
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	PPI - FY23	H2	Baseline	2.5
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Development of construction price index	H1	Baseline	2.2



Real Sector Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Ethiopia	Strengthen compilation and dissemination of real sector statistics- national accounts	Annual and Quarterly GDP Expenditure compilation	H1	Baseline	2.3
Kenya	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Further development of XMPI	H1	Baseline	2.2
Kenya	Strengthen compilation and dissemination of real sector statistics- national accounts	NAC - FY23	H1	Baseline	2.7
Malawi	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	PRC - FY23	H2	Baseline	2.5
Malawi	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	GDP - FY23	H2	Baseline	2.7
Malawi	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally	NAC - FY23	H1	Baseline	2.7





Real Sector Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
	accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata				
Rwanda	Strengthen compilation and dissemination of Institutional Sector Accounts	NAC- FY23	H2	Baseline	2.3
Rwanda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	PPI - Development of weights and Sample size for XMPI	H1	Baseline	2.2
Rwanda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	PRC - FY23	H1	Baseline	2.5
South Sudan	Strengthen compilation and dissemination of real sector statistics- national accounts	NAC - Improve usage of administrative data	H1	Baseline	2.3
South Sudan	Strengthen compilation and dissemination of real sector statistics- national accounts	NAC- Training on Supply and Use Table.	H2	Baseline	3.0



Real Sector Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	NAC - Zanzibar	H2	Contingent	2.7
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	NAC FY23 TZ	H1	Baseline	2.7
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of real sector statistics - prices	PRC FY23 TZ	H2	Baseline	2.5
Uganda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	FY22 Split- Review and further improvement of QGDP E-Compilation	H1	Baseline	1.2
Uganda	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including	PRC - Finalize rebasing of construction price index	H1	Contingent	2.2



Real Sector Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
	developing statistical infrastructure, source data, serviceability and/or metadata				
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
Regional (incl. EAC)	Strengthen compilation and dissemination of Consumer Price Statistics	Training - PPI	H2	Contingent	-
Regional (incl. EAC)	Strengthen compilation and dissemination of High Frequency Economic Activity Indicators	Training - GDP - national accounts	H2	Baseline	1.5
Regional (incl. EAC)	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	AFE lessons learnt on strengthening macroeconomic statistics over the past 20 years for peer learning	H1	Baseline	10.3
<b>TOTAL</b>					<b>64.2</b>



Government Finance Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Eritrea	Strengthen compilation and dissemination of fiscal statistics	Establish fiscal stats	H1	Baseline	2.7
Eritrea	Strengthen compilation and dissemination of fiscal statistics	Development and expansion of fiscal stats	H2	Baseline	2.8
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	Further development of fiscal stats	H2	Baseline	3.0
Ethiopia	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	GFSM 2014 framework	H1	Baseline	4.7
Kenya	Strengthen compilation and dissemination of fiscal statistics	Expand fiscal stats for	H1	Baseline	2.8
Malawi	Strengthen compilation and dissemination of fiscal statistics	Expand fiscal stats	H2	Contingent	2.5
Malawi	Strengthen compilation and dissemination of fiscal statistics	Increase debt coverage	H1	Baseline	3.2



Government Finance Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Rwanda	Strengthen compilation and dissemination of Government Finance Statis	Further expansion of fiscal stats	H1	Baseline	1.7
Rwanda	Strengthen compilation and dissemination of Government Finance Statis	Further expansion of fiscal stats	H2	Baseline	1.5
South Sudan	Strengthen compilation and dissemination of fiscal statistics	Develop fiscal stats	H1	Baseline	2.3
South Sudan	Strengthen compilation and dissemination of fiscal statistics	Develop debt statistics	H2	Contingent	2.8
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of fiscal statistics	Expand fiscal stats	H1	Baseline	2.7
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of fiscal statistics	Expand debt statistics reporting	H2	Baseline	3.0
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of fiscal statistics	Zanzibar Expand debt statistics reporting	H1	Baseline	2.8
Tanzania (incl. Zanzibar)	Strengthen compilation and dissemination of fiscal statistics	Zanzibar GFS - AFE - Expand fiscal stats	H2	Baseline	2.2
Uganda	Strengthen compilation and dissemination of Government Finance Statis	Expand fiscal statistics reporting	H2	Baseline	2.3
Uganda	Strengthen compilation and dissemination of Government Finance Statis	Expand debt statistics reporting	H1	Baseline	2.8



Government Finance Statistics					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
Regional (incl. EAC)	Strengthen compilation and dissemination of fiscal statistics	Review fiscal stats for EAC countries	H1	Baseline	1.5
Regional (incl. EAC)	Strengthen compilation and dissemination of fiscal statistics	Review new chapters from EAC GFS manual	H2	Baseline	1.5
Regional (incl. EAC)	Strengthen compilation and dissemination of Government Finance Statistics	EAC Workshop	H2	Baseline	2.8
Regional (incl. EAC)	Strengthen compilation and dissemination of Government Finance Statis	EAC Workshop	H2	Baseline	2.5
Regional (incl. EAC)	Strengthen compilation and dissemination of macroeconomic and financial statistics for decision making according to internationally accepted statistical standards, including developing statistical infrastructure, source data, serviceability and/or metadata	AFE lessons learnt on strengthening macroeconomic statistics over the past 20 years for peer learning	H1	Baseline	10.3
<b>TOTAL</b>					<b>68.4</b>



CCCDI					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Ethiopia	Strengthened revenue administration management and governance arrangements	Mission to draft the MTRS	H1	Baseline	2.3
Ethiopia	Strengthened revenue administration management and governance arrangements	Mission to re-sequence and cost the MTRS	H1	Baseline	3.8
Ethiopia	Strengthened revenue administration management and governance arrangements	MTRS Visit to discuss Status of MTRS	H1	Baseline	7.3
Kenya	Strengthened revenue administration management and governance arrangements	MTRS Establish Governance Framework for MTRS	H1	Baseline	3.0
Kenya	Strengthened revenue administration management and governance arrangements	MTRS HQ Mission	H1	Baseline	2.0
Rwanda	Strengthened revenue administration management and governance arrangements	MTRS - Participate in Mission to RRA	H1	Baseline	3.2
Rwanda	Strengthened revenue administration management and governance arrangements	MTRS HQ Follow-up Mission	H1	Baseline	2.5



CCCDI					
Beneficiary	Objective	Activity Name	Planned Timing	Status	Planned Resources (FPWs)
Rwanda	Strengthened revenue administration management and governance arrangements	Update on Status of MTRS	H1	Baseline	2.8
Uganda	Strengthened revenue administration management and governance arrangements	Refresh of MTRS for COVID 19 Effects	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H1)	H1	Baseline	2.0
Regional (incl. EAC)	AFE Governance	Corporate work (including RBM work and steering committee meeting preparation, H2)	H2	Baseline	2.0
<b>TOTAL</b>					<b>32.9</b>