



ANNEX X. IMF AFRITAC East Planned Activities, FY2025

Revenue Administration				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Eritrea	Improved customs administration functions (SDG 17.1) - CAD	Staff visit	H1	1.0
		Training on risk management	H1	1.7
	Strengthened core tax administration functions	Develop Procedures for Debt Management and Collections -Governance	H1	3.8
		Strengthening filing and payment processes	H1	3.2
	Strengthened revenue administration management and governance arrangements	Strengthen Customer Service (Gov-Tech)	H1	3.3
	Ethiopia	Improved customs administration functions (SDG 17.1) - CAD	Assessing gaps in ECC's cooperation with other cross border regulatory agencies	H1
Special Economic Zone attachment			H1	0.8
Strengthened core tax administration functions		Capacity building & experience sharing on tax debt Administration.	H2	0.0
		TA to Review Excise Tax Audit, operational manual and compliance strategy manual	H1	1.0
Strengthened revenue administration management and governance arrangements		Develop Taxpayers segmentation model for MOR's federal branches -Governance	H2	3.5
		Field Attachment on Compliance Risk Management -Governance	H2	1.2
Kenya	Improved customs administration functions (SDG 17.1) - CAD	Digitalizing customs functions	H1	3.7
		Review of customs Business Intelligence Units	H1	1.7
		Consultative meeting with KRA/Donors	H1	0.7
	Strengthened core tax administration functions	Developing Capacity in Digital Services Compliance Management - (GoveTech)	H2	3.5
		Capacity Building in Debt Management - (Governance)	H1	3.5
		MTRS Workshop 2	H1	0.0
Malawi	Improved customs administration functions (SDG 17.1) - CAD	Review of compliance risk management	H1	3.7
		Customs valuation	H2	1.7
	Strengthened revenue administration management and governance arrangements	Developing Telcoms Audit Technics Part 2	H1	4.0
		Review of Enterprise Change Management Strategy -(Governance)	H1	2.7
	Strengthened core tax administration functions (SDG 17.1) - TAD	T/Mission Gov. Enhancing Revenue Performance	H1	6.0
Rwanda	Improved customs administration functions (SDG 17.1) - CAD	LTX Duty Station work	H1	0.3
		Auditing of the telecommunication sector	H2	0.8
		Framework to control special regimes and exemptions strengthened	H1	0.8
	Strengthened core tax administration functions	Hands on Training on Telecommunications Sector Audit	H1	3.0
		Develop Capacity in Audit of Financial Sector (governance)	H1	0.3
	Strengthened revenue administration management and governance arrangements	Developing Capacity in Analysis of Big Data Science (GoveTech)	H1	2.2



Revenue Administration				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
South Sudan	Improved customs administration functions (SDG 17.1) - CAD	T/Mission Governance/Reform Management	H1	4.2
		Review existing structure for customs ICT function	H1	3.3
		Review and redesign of customs clearance procedures	H2	3.7
	Strengthened revenue administration management and governance arrangements (SDG 17.1) - RAM	Develop Key Performance Indicators - Governance	H2	3.5
		Developing a Performance Management System	H2	3.5
	Strengthened core tax administration functions (SDG 17.1) - TAD	Review Procedures for Tax Collection (Governance)	H1	3.5
Developing Tax Audit Capacity - (Governance)		H1	2.8	
Tanzania (Zanzibar)	Improved customs administration core functions	AFE-Training on Data Matching and analysis	H1	5.7
		AFE-Training on Customs Risks Management cycle	H1	0.8
	Strengthened revenue administration management and governance arrangements	Develop Customer Communication Strategy (Zanzibar)-GoveTech	H1	3.5
		Developing Multi Year Compliance Strategy and Plan -Governance	H2	3.3
		Strengthening Research and Planning Function -Governance (Zanzibar)	H1	2.7
Uganda	Improved customs administration core functions	Risk-based control selectivity system training	H2	3.0
		Specialized training in Oil and Gas	H1	1.5
		Developing capacity in Valuation, Rules of Origin and Classification	H1	0.8
	Strengthened core tax administration functions	AFE TA LTX Rameck Masaire FY 25 - Governance	H1	11.3
		Field Attachment on Audit of Manufacturing Sector -Governance	H1	0.0
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
	Improved customs administration core functions	Onboarding new members to EAC Customs Union	H2	0.3
	Improved customs administration core functions	Review of statistical reporting and performance standards	H1	2.2
	Strengthened core tax administration functions	1. The technical note "Tax Administration: Essential Analytics for Compliance Risk Management workshop	H1	0.2
		AFE/AFS/AFW2 Regional workshop to build internal audit capacity.	H2	0.3
	Improved customs administration functions	Regional workshop on Combating Cybersecurity in Customs Administration	H1	0.2
		Regional workshop on E-commerce and customs controls	H2	0.3
Total				126.7



Public Financial Management and Macroeconomic Analysis				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Ethiopia	Improved Asset and Liability Management	Strengthening TSA and Cash Management (FY25)	H1	5.0
	Improved public investment management - PIM	Strengthening Project Appraisal and Selection	H1	5.0
	Strengthened identification, monitoring, and management of fiscal risks	Updating the fiscal risk statement and fiscal risk registry FY24	H1	5.0
	Improved coverage and quality of fiscal reporting - FRP	Roadmap for improving financial reporting and implementing IPSAS accrual standards	H2	5.0
Kenya	Comprehensive, credible, and policy based budget preparation	Implementing the Budget Preparation Manual	H2	4.3
		Training on Macroeconomic Forecasting and Analysis	H1	1.7
	Improved Asset and Liability Management	Further strengthen the TSA and cash management practices (FY25)	H2	5.3
	Improved coverage and quality of fiscal reporting	Annual Quality Assurance Review – transitioning to full accrual IPSAS (FY25)	H1	8.3
		Annual Quality Assurance Review (FY25)	H2	5.0
	Improved fiscal policies and institutional frameworks to combat climate change and its impacts (SDG 13) - CLM	Finalization of Climate Tagging Guidelines (FY25)	H1	8.3
	Strengthened identification, monitoring, and management of fiscal risks - FRK	SOE Financial Evaluations FY24	H1	2.3
Malawi	Comprehensive, credible, and policy based budget preparation	(PBO) Training on macroeconomic forecasting analysis	H1	2.0
		Updating the macro-fiscal framework and incorporating debt sustainability tools	H1	2.3
	Improved budget execution and control	Follow-up on improving budget execution processes and reporting (FY25)	H1	2.7
	Improved coverage and quality of fiscal reporting	Development of a fixed asset accounting policy and strategy FY25	H2	5.0
	Strengthened identification, monitoring, and management of fiscal risks	Expanding SOE oversight (FY25)	H1	7.3
		AFE LTX: Attachment SOE risk reporting - Seychelles (from FY21)	H1	0.7
		Updating the fiscal risk statement and fiscal risk registry	H1	1.7
Rwanda	Fiscal policies and associated institutional frameworks consistent with progress towards SDGs - SDG	Expanding climate tagging to all expenditure (RM9 and RM11)	H2	3.7
		Rwanda - AFE: Implementing Climate Tagging (RM6)	H1	8.5
	Improved coverage and quality of fiscal reporting	Annual Quality Assessment of IPSAS implementation (FY25)	H2	8.3
	Improved fiscal policies and institutional frameworks to combat climate change and its impacts (SDG 13) - CLM	Template for a Consolidated Report on Major Projects	H1	4.3
		Deepen the analysis of fiscal risks for high-risk Public Enterprises	H1	11.3



Public Financial Management and Macroeconomic Analysis				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
	Strengthened identification, monitoring, and management of fiscal risks	Strengthening SOE Oversight Function in MINECOFIN	H2	6.0
		Updating the fiscal risks statement and fiscal risk registry	H1	5.3
South Sudan	Improved asset and liability management - ALM	Further follow-up on progress of TSA and cash management reforms (FY24)	H1	4.3
		Strengthen TSA and Cash Management (FY25)	H2	4.7
	Improved budget execution and control - BEX	LTX annual review and fiscal reporting	H1	0.2
Tanzania (Zanzibar)	Comprehensive, credible, and policy based budget preparation	Tanzania (TZA) Zanzibar: Expenditure prioritization, costing and PBB	H1	1.7
		Tanzania (TZA) Zanzibar: Strengthening the Performance Budgeting Architecture	H1	6.3
		(PBO) Further development of the macro-fiscal framework and macro-fiscal reporting	H1	3.2
		(ZAN) Training on FPP & Revenue Forecasting	H1	3.0
	Improved coverage and quality of fiscal reporting	ZANZIBAR - Follow up on progress on migration to IPSAS accrual accounting. (FY25)	H1	8.3
	Improved PFM laws and effective institutions - BLF	Review of the Public Finance Act, CAP 348 (FY24)	H1	3.7
Uganda	Improved Asset and Liability Management	Strengthening TSA and Cash Management (FY25)	H1	5.0
	Improved coverage and quality of fiscal reporting	Attachment to support the recording and valuing assets and liabilities (from FY21)	H2	0.7
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
	Strengthened identification, monitoring, and management of fiscal risks	Developing an SOE oversight reporting framework	H1	2.3
	Comprehensive, credible and policy-based budget preparation - BPR	AFE Regional Workshop: Budget tagging (green PFM and gender)	H2	3.5
	Fiscal policies and associated institutional frameworks consistent with progress towards SDGs - SDG	AFE Workshop on Gender Equality and Macroeconomics	H2	4.2
Total				179.5
Grand Total	Including activities under ICD training and GCD workstream			191.3



Financial Supervision and Regulation				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Eritrea	Develop/strengthen banks' regulation and supervision frameworks - BRS	Eritrea Sep FY25 attachment on effective risk-based supervision (RBS) and implementation	H1	1.0
	Improve accounting and prudential provisioning regulatory guidelines. - APR	Eritrea May FY25 supervisory knowledge of IFRS 9, ECL implementation and NPL provisioning	H1	4.3
Ethiopia	Develop/strengthen banks' regulation and supervision frameworks - BRS	Ethiopia Jul FY25 follow-up on the implementation of Basel II/III, Pillar I capital framework	H1	2.8
	Develop/strengthen insurance companies' regulation and supervision frameworks - ICS	Preparing a guideline for actuarial report review	H1	1.3
	Improve accounting and prudential provisioning regulatory guidelines. - APR	Ethiopia Jun FY25 Supervisors' Knowledge of IFRS 9 Enhanced and Strengthen Implementation	H1	4.3
Kenya	Improve accounting and prudential provisioning regulatory guidelines. - APR	Supervisors' knowledge of IFRS 9 enhanced and strengthen implementation	H2	3.0
Malawi	Develop/strengthen banks' regulation and supervision frameworks - BRS	MFI: RBS - risk model and methodology of MFIs, FCs and securities market	H2	0.8
	Develop/strengthen insurance companies' regulation and supervision frameworks - ICS	Malawi Aug FY25 IFRS 17 key performance indicators for supervisory purposes	H1	2.8
		Peer review and impact assessment of mortality tables	H1	3.7
Rwanda	Develop/strengthen banks' regulation and supervision frameworks - BRS	Rwanda Jun FY25 Cybersecurity Risk Onsite Examination Guidance	H1	4.5
		Rwanda Sep FY25 RBS training to microfinance institutions supervisors	H1	2.5
		Private banking supervision	H2	3.0
		Market risk assessment	H2	2.7
Tanzania	Develop/strengthen insurance companies' regulation and supervision frameworks - ICS	Tanzania Sep FY25 Solvency II Professional Attachment	H1	1.8
		Sustainability and climate risk	H1	1.5
		Market conduct risk-based supervision	H2	1.5
	Develop/strengthen intermediaries and fund management regulation and supervision - IFM	Tanzania Sep FY25 attachment on ESG financial products and Sukuk bonds supervision	H1	1.0
Uganda	Develop/strengthen banks' regulation and supervision frameworks - BRS	Develop and implement guidelines for conduct risk management	H2	5.0
	Develop/strengthen cybersecurity regulations and prudential norms - CSR	Uganda Sep FY25 develop cyber supervision framework (Phase II)	H1	4.5
	Develop/strengthen insurance companies' regulation and supervision frameworks - ICS	Uganda May FY25 IFRS 17 insurance contracts - Hybrid II	H1	2.3
		Uganda Mar FY25 continuous mortality investigation	H2	5.0
		Uganda Aug FY25 regulatory framework for insurance Information Technology platforms	H1	1.8



Financial Supervision and Regulation				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
	Develop/strengthen intermediaries and fund management regulation and supervision - IFM	Liquidity adequacy assessment process developed and implemented	H2	5.0
		Conduct self-assessments and submit risk profiles to be reviewed by supervisors	H2	3.0
		Uganda May FY25 supervision of mutual funds - Hybrid II	H1	2.3
		Uganda Aug FY25 enforcement training	H1	2.7
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
	Implement a risk-based supervision (RBS) system and upgrade other supervisory processes - RBS	AFE/AFW2/MCM Oct FY25 Workshop-selected issues in regulation and supervision of fintech (SIFR)	H1	0.8
Total				79.2
Grand Total	Including ESAAMLG - Training of Assessors			80

Monetary Policy and Operations				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Ethiopia	Strengthen efficient implementation of monetary policy under the existing regime - MPR	Ethiopia AFE MCMCO FY25 Monetary and Foreign Exchange Operations with greater exchange rate flexibility	H1	0.3
Malawi	Strengthen the implementation of monetary policy under the existing monetary regime - MRI	Malawi FY25 Monetary and FX policy, operations and implementation	H2	6.7
South Sudan	Establish a baseline and articulate specific medium-term CD needs in Central Bank Operations topics - BCB	South Sudan AFE FY 25 In-Country Training: Building blocks for fin market development	H2	6.7
Tanzania	Strengthen the collateral framework in support of an efficient operational framework and in line with the central bank's risk tolerance - CFO	TZN FY25 Assessing monetary policy implementation under the interest rate based monetary policy framework.	H1	6.0
Uganda	To develop the capacity of the authorities to implement FX operations efficiently and in a manner consistent with their chosen monetary policy and FX regime	FX Operations and FX Policy Implementation Mission 1	H1	6.0
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
Total				29.7



Financial market infrastructures and payment				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Ethiopia	Develop/reform financial market infrastructures, including payments system - FMI	Ethiopia FY2025MCMPI Self-assessment of FMI	H2	5.0
Malawi	Develop/reform financial market infrastructures, including payments system - FMI	PFMI mission - review of NPS Strategy - LTX	H1	2.8
South Sudan	Demonstrate a baseline understanding and articulate specific CD needs in Payments and Infrastructure topics - BPI	South Sudan FY25 Drafting ToR for National Payment System Council	H2	3.3
Tanzania	Develop/reform financial market infrastructures, including payments system - FMI	Tanzania FY25 MCMPI CBDC issuance and considerations	H1	3.0
		Tanzania FY25 Review of NPS Strategy	H2	6.0
Uganda	Develop/reform financial market infrastructures, including payments system - FMI	Uganda MCMPI FY25 Develop, review NPS and Sandbox regulations and issue Guidance Notes	H1	6.7
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
		AFRITAC East (AFE) FY25 FMI LTX Governance & Management & Administration (M&A)	H1	0.8
		AFRITAC East (AFE) FY24 FMI LTX Governance & Management & Administration (M&A)	H1	43.5
Total				75.2

Forecasting and Policy Analysis System				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Kenya	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Kenya M2 FY24 - Nowcasting and the monetary policy process at the CBK	H2	4.0
		Kenya Project Management FY24	H2	0.0
		Kenya Project Management FY25	H1	0.8
		Kenya M1 FY25 - The monetary policy process and a monetary policy report part II	H1	6.3
Malawi	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	M2 FY23 Continued QPM review and data refinements.	H1	4.7
		FPAS mission 1 FY24 - Nowcasting and data management	H2	4.3
		Malawi FPAS mission 2 FY25 - Nowcasting and first part of the forecast process	H1	2.3
		Malawi Project Management FY25	H1	0.8
Rwanda	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	Rwanda M2 FY25 Refining the QPM	H1	3.0
		FPAS mission 1 FY25	H1	6.5
		FPAS mission 2 FY25	H1	2.5
		Rwanda Project Management FY25	H1	1.7
	To develop the capacity of the authorities to implement FX operations efficiently and in a	NBR FY24 FX Operations and FX Policy Implementation	H1	0.5



Forecasting and Policy Analysis System				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
	manner consistent with their chosen monetary policy and FX regime			
Tanzania	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	TNZ M2 FY23 - QPM evaluation and FPAS refinements	H1	6.0
		Tanzania M2 FY25 strengthening risk and scenario analysis at the BoT	H1	5.0
		Tanzania Project Management FY25	H1	1.7
		M1 FY25 upgrading the communication process and refining the monetary policy report	H1	4.0
		M2 FY25 Refining external communication	H1	4.3
Uganda	Adopt an inflation targeting regime - AIT	FPAS mission 1 FY25	H1	3.7
		FPAS mission 2 FY25	H2	4.0
		Uganda Project Management FY25	H1	0.8
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
		AFRITAC East (AFE) FY25 FPS LTX Deployment (Archil Mestvirishvili)	H1	0.0
		AFRITAC East (AFE) FY25 FPS LTX Governance & Management & Administration (Mestvirishvili)	H1	3.3
	Improve the analytical and forecasting capabilities for monetary policy decision-making - MAF	EAC Secretariat FY25	H1	0.8
		AFE support to EAC communication workshop 2025	H2	2.2
Total				77.3

Real Sector Statistics				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Ethiopia	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	Ethiopia - PIE - FY25	H1	1.7
		FY25 - Desk Work	H2	0.0
Kenya	Strengthen compilation and dissemination of High Frequency Economic Activity Indicators - HFE	Kenya - PIE - Quarterly GDP by expenditure	H1	1.7
		FY25 - Desk Work	H1	0.0
	Strengthen compilation and dissemination of Institutional Sector Accounts - ISA	Kenya - ISA -FY25	H1	1.7
Malawi	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	Malawi - PIE - FY25	H1	1.7
	Strengthen compilation and dissemination of Producer Price and Trade Price Statistics - PPT	Malawi-TA-Updating PPI	H1	3.2



Real Sector Statistics				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Rwanda	Strengthen compilation and dissemination of Institutional Sector Accounts - ISA	Rwanda - TA - NAC Institutional Sector Accounts	H1	2.7
	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	Rwanda - GDP - Production	H1	2.3
	Strengthen compilation and dissemination of Producer Price and Trade Price Statistics - PPT	Rwanda Updating and expanding the PPI	H1	2.5
Deskwork FY25		H1	0.0	
South Sudan	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	South Sudan - IL - GDP - Workshop Expenditure and Production	H1	2.2
	Strengthen compilation and dissemination of Consumer Price Statistics - CPP	Update and improve CPI	H1	3.2
Tanzania (Zanzibar)	Strengthen compilation and dissemination of Producer Price and Trade Price Statistics - PPT	Zanzibar Updating and Expanding the PPI	H2	3.2
	Strengthen compilation and dissemination of NAS - Comprehensive updates and rebasing - NAR	FY25 – Desk Work	H2	0.0
		Tanzania - GDP-Rebasing	H1	2.7
Uganda	Strengthen compilation and dissemination of National Production, Income and Expenditure Accounts - PIE	FY25-Desk Work	H1	0.0
		Uganda - QGDP	H2	2.7
	Strengthen compilation and dissemination of Producer Price and Trade Price Statistics - PPT	Uganda Updating and Expanding the PPI	H1	3.2
Regional (Incl. EAC)	Corporate work	Corporate work	H1	2.0
			H2	2.0
		FY25 Project Management for LTX Robin Youll	H1	4.7
		FY25 Steering Committee Participation	H1	0.3
		LTX Deployment Robin Youll	H1	0.0
		FY25 AFE Documentation Review (STARE)	H1	0.0
Total				43.3



Government Finance Statistics				
Beneficiary	Objective	Activity Title	Planned Timing	Planned Resources (FPWs)
Eritrea	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Eritrea / AFR - TA & training-GFS - AFE - FY 2025	H1	6.0
Ethiopia	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Ethiopia / AFR - TA & Training - GFS - AFE - FY2025	H1	5.2
		Kenya/AFR – SGF - AFE - FY 2025	H1	1.2
	Strengthen compilation and dissemination of Public Sector Debt Statistics (PSDS) - PSD	Kenya/AFR - PSD - AFE -FY 2025	H1	0.3
Malawi	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Malawi/AFR - TA mission - GFS - AFE - FY 2025	H1	2.5
	Strengthen compilation and dissemination of Public Sector Debt Statistics (PSDS) - PSD	Malawi / AFR - TA mission & Training - PSDS - AFE - FY 2025	H2	2.3
Rwanda	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Rwanda / AFR - Follow-up TA mission - GFS - AFE - FY 2025	H2	1.5
		Rwanda / AFR - TA mission - GFS - AFE - FY 2025	H2	3.2
	Strengthen compilation and dissemination of Public Sector Debt Statistics (PSDS) - PSD	Rwanda / AFR - Desk work - PSD - FY 2025	H1	0.6
South Sudan	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	South Sudan/AFR - TA & Training - GFS - AFE - FY 2025	H2	2.5
		South Sudan/AFR - TA & Training follow-up - GFS - AFE - FY 2025	H1	1.7
Tanzania (Zanzibar)	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Zanzibar / AFR - TA mission - AFE - FY 2025	H1	3.2
		Tanzania / AFR - TA mission - AFE - FY 2025	H1	3.2
		Tanzania & Zanzibar / AFR - Mission/workshop - AFE - FY 2025	H2	2.3
Uganda	Strengthen compilation and dissemination of Government Finance Statistics (GFS) - SGF	Uganda/AFR - TA-GFS mission - AFE - FY 2025	H1	3.5
Regional (Incl. EAC)	Corporate work	Corporate work	H1	4.1
			H2	4.1
		FY25 AFE Documentation Review (STAGO)	H1	1.7
		FY25 CD project management	H1	6.0
	Strengthen compilation and dissemination of Government Finance Statistics (GFS) – SGF and Public Sector Debt Statistics (PSDS)	AFR / EAC - GFS & PSDS regional meeting - AFE - FY 2025	H1	2.3
		AFR - Training - AFE - GFS - EAC – Workshop	H1	3.0
Total				60.4